

DOUBLE OAK TOWN COUNCIL
PUBLIC NOTICE
320 WAKETON ROAD
August 19, 2019
7:00 P.M.

*OUT OF RESPECT FOR ALL THOSE IN ATTENDANCE, PLEASE REFRAIN FROM
TALKING TO OTHER MEMBERS OF THE AUDIENCE DURING THE MEETING*

- I. Opening:
 - Call To Order
 - Roll Call
 - Invocation
 - Pledge Of Allegiance – American Flag
 - Pledge Of Allegiance – Texas Flag

“Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.”

II. Citizens comments

- III. Consent Agenda - All consent agenda items listed are considered to be routine by the Town Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member so requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the agenda. Information concerning consent agenda items is available for public review.

IV. Mayor, Council Members and Staff reports:

- 1. Mayor and Council
- 2. Public Works - Code Enforcement – Animal Control
- 3. Administration
- 4. Public Safety
- 5. Road and Drainage Committee

V. New business agenda (consideration and action):

- 6. Discussion, consideration and action on approving purchase of replacement computers for Administration, Municipal Court and Police departments

Presentation: Mayor Donnelly

7. Discussion, consideration and action on appointment process for expiring terms and vacancies on Board of Adjustments and Planning and Zoning Commission.

Presentation: Town Secretary Eileen Kennedy

8. Discussion, consideration and action on a resolution appointing one member to the Board of Managers of the DENCO Area 9-1-1 District

Presentation: Town Secretary Eileen Kennedy

9. Discussion, consideration and action on Town Hall – Town property renovations.

Presentation: Council Member Anita Nelson
Deputy Mayor Pro-Tem Joe Dent

10. Discussion, consideration and action on quotes to paint Town Hall – Town Property and related and to award the project

Presentation: Council Member Anita Nelson
Deputy Mayor Pro-Tem Joe Dent

11. Discussion, consideration and action on quotes to replace Town Hall flooring and related and to award the project

Presentation: Council Member Anita Nelson
Deputy Mayor Pro-Tem Joe Dent

12. Discussion, consideration and action on 2019-2020 proposed fiscal year budget and tax rate.

Presentation: Town Treasurer Billie Garrett

13. Citizens comments:

14. Council – staff announcements and comments:

- September 3, 2019, 7:00 p.m. – 1st Public Hearing on Budget and Tax Rate
- September 16, 2019, 7:00 p.m. – 2nd Public Hearing on Tax Rate

- September 20, 2019, 7:00 p.m. – Adopt Budget and Tax Rate

15. Adjournment

As authorized by section 551.071 of the Texas Government Code, this meeting may be convened into closed executive session for the purpose of seeking confidential legal advice from the town attorney on any agenda item listed herein.

Posted this the 16th day of August at 4:00 p.m.

Eileen Kennedy

Town Secretary

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the Town Secretary's office at 972.539.9464, fax 972.539.9613 or email to ekennedy@double-oak.com for additional information.

MONTHLY REPORT JULY 2019

07/01/19: Patrol from 11:30 to 12:30. No activity.
07/03/19: Patrol from 12:20 to 14:20. No activity.
07/08/19: Patrol from 14:00 to 16:00. No activity.
07/10/19: Patrol from 13:00 to 15:00. No activity.
07/11/19: Owner surrendered pet 341 Cedarcrest Ln. Impound.
07/12/19: Patrol from 10:30 until 12:30. No activity.
07/15/19: Patrol from 13:30 until 15:30. No activity.
07/17/19: Patrol from 12:30 until 14:30. No activity.
07/22/19: Patrol from 12:40 until 14:40.
Dead wildlife reported at 115 Twin Lakes Drive. Removed.
07/24/19: Patrol from 10:30 until 12:30. No activity.
07/26/19: Patrol from 14:00 until 15:30. No activity.
07/27/19: Dead wildlife initiated 6000 blk Kings Road. Removed.
07/29/19: Patrol from 13:00 until 15:00.
Dead wildlife initiated 200B Ridgebriar Lane. Removed.

SUMMARY

Total calls received: 4 By Double Oak residents: 2 Initiated by NTACA: 2
Animals impounded: Dogs: 1 Puppies: 0 Cats: 0 Kittens: 0 Other: 0 Deceased: 2
Verbal Warnings issued: 0 Written Warnings issued: 0 Citations: 0



Thank you for your order!

Total: \$5,293.08

We will review your order shortly and send a confirmation email with your delivery details. Thanks for shopping with Dell!

Dell Purchase ID: 2006794338330	Order date: Aug. 8, 2019	Purchase Order: PO8819
Company name: DOUBLE OAK POLICE DEPT	Customer number: 36174438	Phone: (972) 355-5995
Sales rep information: Allie Ziober Allie_Ziober@Dell.com (800) 456-3355 Ext: 7250213	Bill to: DOUBLE OAK POLICE DEPT 320 WAKETON RD DOUBLE OAK TX 75077-3020 US (972) 355-5995	

Pricing Summary

Item	Qty	Unit Price	Subtotal
OptiPlex 7070 SFF MLK	2	\$1,204.11	\$2,408.22
Dell Adapter - DisplayPort to DVI Single-Link	4	\$17.93	\$71.72
OptiPlex Micro VESA Mount with adapter box	1	\$20.09	\$20.09
Dell Adapter - DisplayPort to HDMI 2.0 (4K)	1	\$24.83	\$24.83
OptiPlex 7070 SFF MLK	2	\$990.15	\$1,980.30
Dell 24 Monitor - P2419H	1	\$162.49	\$162.49
OptiPlex 5070 MFF MLK	1	\$625.43	\$625.43
Subtotal:			\$5,293.08
Shipping:			\$0.00
Environmental Fees:			\$0.00
Non-Taxable Amount:			\$5,293.08
Taxable Amount:			\$0.00
Estimated Tax:			\$0.00
Total:			\$5,293.08

2018 - 2019 PLANNING AND ZONING COMMISSION

<u>NAME</u>	<u>TERM EXPIRES</u>	<u>NAME</u>	<u>TERM EXPIRES</u>
1. Georgette Cook 170 Oak Trail Double Oak, Texas 75077 (H) (817) 430-1427 (C) (214) 801-5587 georgettecook@tx.rr.com	9-19	7. Martha Holman 235 North Forest Lane Double Oak, Texas 75077 H (817) 430-3768 C (214) 215-3585 marthaholman1@yahoo.com	9-19
2. Gary Goodman, Chairman 131 Trailing Oaks Drive Double Oak, Texas 75077 H (817) 491-3940 garvindoubleoak@verizon.net	9-19	<u>ALTERNATES</u>	
3. Regess N. Krueger 515 Kings Road Double Oak, Texas 75077 C (214) 883-4575 rnkruegel@yahoo.com	9-20	8. Wayne Atkins 120 Hawk Crest Lane Double Oak, Texas 75077 C (214) 636-5064 wayne@sterlingbrookhomes.com	9-20
4. Mark Rose 308 East Carruth Lane Double Oak, Texas 75077 H (214) 649-6501 mrose@letcogroup.com	9-20	9. Andrew Weaver 203 N. Hill Court Double Oak, Texas 75077 (214) 532-6832 do.197328@yahoo.com	9-19
5. Donna Gilliam 221 Waketon Extension Double Oak, Texas 75077 H (972) 355-1630 C (972) 822-7149 donna7m7G@gmail.com	9-20	10. Tim Bologna 380 Oak Trail Dr Double Oak TX 75077 C (214) 676-0247 timothy@bologna1.com	9-19
6. Linda Blesch 110 Tanglewood Double Oak, Texas 75077 H (214) 995-1283 LKPeebles@gmail.com	9-20	11. VACANT	9-20

2018 - 2019 BOARD OF ADJUSTMENT

<u>NAME</u>		<u>TERM EXPIRES</u>	<u>NAME</u>		<u>TERM EXPIRES</u>
1.	Phyllis Meyerson-Chair 133 East View Court Double Oak, TX 75077 H (972) 539-0370 phyllismeyerson@gmail.com	9-20	<u>ALTERNATES</u>		
			6.	Karen Smith 168 Meadowknoll Double Oak, TX 75077 (214) 763-1892 kdsmith516@gmail.com	9-20
2.	Candy Lamel 210 Cedarcrest Lane Double Oak, TX 75077 H (817) 567-1381 C (214) 686-1822 candylamel@aol.com	9-20	7.	Jo Ann Jenkins 120 Tanglewood Double Oak, TX 75077 (972) 816-9218 jenkinsjoann32@gmail.com	9-19
3.	Marty Robbins 801 Cross Timbers Dr Double Oak, TX 75077 (972) 948-9159 martin.g.robbins@gmail.com	9-19	8.	Bonnie Morrow 105 N, Forest Double Oak, TX 75077 H (817) 430-3536 C (469) 471-4261 bonnieasl@verizon.net	9-20
4.	Art Fleming 190 Highview Drive Double Oak, TX 75077 H (972) 539-0168 art.t.fleming@gmail.com	9-19	9.	VACANT	9-19
			10.	VACANT	9-19
			11.	VACANT	9-20
5.	Marian Crivello 311 Cedarcrest Lane Double Oak, TX 75077 (972) 754-3598 marian.crivello@gmail.com	9-19			

RESOLUTION NO. 19-02

**A RESOLUTION FOR THE APPOINTMENT OF ONE
MEMBER TO THE BOARD OF MANAGERS OF THE
DENCO AREA 9-1-1- DISTRICT**

WHEREAS, Section 772, Health and Safety Code, provides that two voting members of the Board of Managers of an Emergency Communications District shall be appointed jointly by all cities and towns lying wholly or partly within the District;

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE TOWN OF DOUBLE OAK, TEXAS:

Section 1

The Town of Double Oak hereby votes for _____ as a member of the Board of Managers of the Denco Area 9-1-1 District.

Section 2

That this resolution shall become effective immediately upon its passage and approval.

PASSED AND APPROVED this the 19th day of August, 2019.

Mayor
Town of Double Oak

Town Secretary

APPROVED AS TO FORM:

By: _____
Town Attorney



Denco Area 9-1-1 District

1075 Princeton Street ▪ Lewisville, TX 75067

Phone: 972-221-0911 ▪ Fax: 972-420-0709 ▪ Denco.ORG

TO: Denco Area 9-1-1 District Participating Jurisdictions
FROM: Mark Payne, Executive Director
DATE: June 17, 2019
RE: Appointment to the Denco Area 9-1-1 District Board of Managers

On March 15, 2019, the Denco Area 9-1-1 District requested participating municipalities nominate a representative for potential appointment to the district's board of managers. The following nominations were received by the June 15, 2019 deadline:

Nominee
Sue Tejml

Nominating Municipality
City of Denton
City of Highland Village
City of Krum
City of Lewisville
City of Oak Point
Town of Bartonville
Town of Dish
Town of Double Oak
Town of Hickory Creek
Town of Northlake
Town of Providence Village

Bill Casltelman

Town of Copper Canyon

David Terre

City of The Colony

The Denco Area 9-1-1 District requests that each participating municipality **vote for one of the nominees** and advise the district of its selection **by 5 p.m. on September 15, 2019**. Notification must come in the form of official council action. Enclosed is a sample resolution you may wish to use as well as bios or resumes of the nominees. Also enclosed for your reference, is a copy of the resolution outlining the board appointment process and a list of current board members.

Please send a copy of the resolution recording your council's action by mail to: Denco Area 9-1-1 District, 1075 Princeton Street, Lewisville, TX 75067 or fax it to 972-420-0709. You may also email your response to Andrea Zepeda, Executive Assistant at andrea.zepeda@denco.org.

Thank you for your assistance in this matter.

Enclosures

BOARD OF MANAGERS
FY 2019

Chairman

Jack Miller

Denton County Commissioners Court Appointee
Term Expires: 9/30/2020

Vice-Chairman

Sue Tejml
Town of Copper Canyon

Denton County Cities Appointee
Term Expires: 9/30/2019

Secretary

Chief Terry McGrath

Denton Fire Chief's Assoc. Appointee
Term Expires: 9/30/2019

Jim Carter
Halff and Associates

Denton County Cities Appointee
Term Expires: 9/30/2020

Rob McGee
Verizon

Largest Telephone Service Provider Rep.
Non-Voting Member

Bill Lawrence

Denton County Commissioners Court Appointee
Term Expires: 9/30/2019

Bill Castleman

851 Lonesome Dove Lane
Copper Canyon, Texas 75077

(Phone) 214-616-5812
Email: bill@castleman.net

Senior Management Profile

Successful leadership career, highly motivated senior management professional providing strategic, creative and tactical execution of corporate initiatives to enhance productivity, customer service, business development and bottom line financial revenue. Noted for leading and motivating cross-functional teams from conception to implementation. Demonstrated success with start-up and turnaround operations and project management. Excellent communication skills highlighted by presentations to all levels of media. Key skills include:

Strategic Planning
New Business & Market Development
Dual Branding & Market Segmentation

Marketing Communication
Budgeting & Cost Control
Financial Planning / Performance

Sales Forecasting
Relationship Management
Project Management

Professional Experience

Currently Semi-Retired:

2009-present

- *Professional Photographer*
- *Tactical Handgun Instructor; NRA Certified Instructor; Texas LTC Certified Instructor*
- *Town Council Member-Town of Copper Canyon*

2002-2009

CastleHill Communications LLC, Copper Canyon, Texas
President

Communications marketing firm with a particular emphasis in presentation training, DVD and CD development, Graphics, audio/visual techniques and speech writing.

- Consulted with broadcast television stations & groups on performance initiatives, on-air design concepts, news formatting, reporting, & organization, promotion & advertising campaigns. Trained reporters & videographers in storytelling techniques and reporting procedures.
- Helped develop marketing campaigns for small businesses, specializing in video/audio DVDs, photography, and graphic design.

AlphaGraphics, Denton, Texas
Owner

1998 - 2002

Owned and operated an AlphaGraphics Printing Company in Denton, Texas. AlphaGraphics is a commercial printer for some of the largest companies in North Texas. ISO 9002 certified, the company designed and printed everything from brochures to folders and presentations.

- Created a three year strategic plan that recognized the competitive environment, incorporated a market plan, included a detail performance and tracked the progress of the business.
- managed and trained employees with the goal to perform with excellence and at a high productive level all with a focus on a strong bottom line performance.

CMP Publishing, Manhasset, New York
Managing Director – Television

1996 - 1998

CMP Publishing was one of the largest private publishing companies in the US. Company published computer-related magazines. Based out of Long Island, New York, I helped the company formulate plans to enter commercial television arena. Plans were discontinued when company decided to go public.

Triad Communication, Dallas/ San Francisco
Partner – President

1990 - 1996

Triad Communication, a broadcast television and cable consulting firm, worked for financial institutions on poor performing television stations, broadcast groups, television networks, and cable companies. Worked with global communications companies such as SBC, establishing their cable franchise in Northern England. Assignments included travel domestically and internationally.

- Performed workouts for financial institutions on stations and groups. Advised as to findings and made specific recommendations. In some cases we went in and managed the facilities and either turned them around or prepared them for sale.
- Helped build and develop sales and operational plans for a major cable company in Northern England. Developed sales manual and trained sales managers and account executives. Built and engineered award-winning broadcast facility. Developed operating budget and promotion & marketing campaign.

Act III Broadcasting, Atlanta, Georgia
Executive Vice President/Chief Operating Officer

1988 - 1990

- Act III Broadcasting, based in Atlanta, Georgia, a television broadcast company founded by Norman Lear (of All in the Family fame). Instrumental in purchasing and developing 8 television stations in the Eastern part of the US. Responsibilities included re-formatting, hiring personnel, re-building all 8 stations and negotiating programming and equipment contracts. Developed marketing campaign, negotiated and purchased programming for the stations. Standardized stations in terms of quality on-air look and feel. Participated in raising \$150 million for purchase of stations. Negotiated network contract with major television network. **Results:** Funding was oversubscribed. Targeted station were purchased and turned-around.
- On-site management of Hong Kong Cable Company. Act III had a major programming consulting contract with Hong Kong Cable. I was assigned to oversee that contract and spent about a year in the region, building the cable company operations. Duties including budget planning and implementation; department head hiring; program purchasing & negotiation with major networks; building & studio design consultation.

Other Related Experience

KTXA-TV - Dallas, Texas, Vice President/General Manager
KRLD-TV - Dallas, Texas, Program Director
WKBD-TV, - Detroit, Michigan, Station Manager/Program Director
WFLD-TV - Chicago, Illinois, Executive Producer/Production Manager
Denniberg Advertising - Washington DC, General Manager

Career Highlights

- **Helped launch and manage design of a new \$14 million television facility in a major market. Developed a major newscast. Negotiated and purchased programming. Results:** Newscast was recognized by professional organization as "The best newscast in Texas." Station opened on time and under budget.
- **Directed turnaround of a major market television station in preparation of setting it up for sale. Stepped into a decaying employee morale situation. Set up activities that positively impacted employee morale. Renegotiated program contracts to improve cash flow. Negotiated salary increases for staff and bonuses for management team. Results:** Improved bottom line about 25% each year. Revenues improved by 40% each year. Sale and change in management went through successfully, with a good profit for each seller.
- **Designed and built British Cable Company. Established a major presence in Northern England of start-up cable operation. Negotiated favorable contracts with major cable networks. Designed major broadcast operations center making it operational in record time. Hired/trained new personnel.**
- **Award-winning producer/director with Emmy awards in television program specials and commercial production.**

David Terre
3941 Teal Cove
The Colony, Texas 75056
972 740-4526

EDUCATION

Moberly Community College (2 Years)

Drake University

Earned a BS Degree in Business Administration and a Minor in Economics

EMPLOYMENT HISTORY

Enjoyed a wonderful 46 year career working for Wilson Sporting Goods; rose through the ranks to become VP of Sales responsible for all domestic sales. Along the way, also managed European Sales Operations while living in Germany; worked in marketing, coordinating successful new product introductions; and, also managed West Coast Distribution Operations.

THE COLONY PLANNING and ZONING COMMISSION

- 2008 - 2011 served as a member and Vice Chair of the board.

THE COLONY CITY COUNCIL

- 2011 – Elected and received the honor of being elected Mayor Pro Tem during my first term.
- 2012 - Appointed to the Local Development Corporation Board of Directors to oversee Grandscape (Nebraska Furniture Mart) Development.
- 2014 – Re-elected to a second term on Council, receiving 71% of the total vote in a three candidate race.
- 2017 - Ran opposed and re-elected to a third term

DENTON COUNTY TAX APPRAISAL DISTRICT

- 2013 - Became the first City Council Member from The Colony to be elected to their Board of Directors.
- 2015 & 2017 – Re-elected to a second and third term on DCAD Board of Directors

HONORS RECEIVED

1982 - Drake University Basketball Hall of Fame

1994 - Moberly Community College Basketball Hall of Fame

1995-2003 - Three-time Senior Olympics Gold Medal Winner playing for the USA Basketball Team

1999 - Received Wilson Wall of Fame Honor

2007 - Selected as Moberly Community College Outstanding Alumni of The Year

2013 - Received Washington High School Hall of Honor Award

2018 - Inducted into the Roaring Lambs Hall of Fame joining the likes of Roger Staubach, Tom Landry, John Wooden and many other great ones.

Why I believe I am uniquely qualified and very much desire to serve on the Denco Area 9-1-1 Emergency Communication District Board of Managers:

- Throughout my life I have served in leadership positions, particularly during my Wilson career and my City Council work. My formula for success has always been to work hard, stay organized, use common sense and live by the Golden Rule. If reelected to this position, I will bring a wealth of experience, proven leadership skills, and a results driven record of accomplishments to the Board of Managers.
- Thank you for your consideration

Sue Rosson Tejml

March 2019

835 Orchid Hill Lane
Argyle-Copper Canyon, TX 76226-4526

Cell: 940-368-1085
stejml@aol.com

PERSONAL: Native Texan; raised in Corpus Christi (Copper Canyon resident 28 years)
Married to Emil Tejml 50 years plus (engineer & attorney)
(In case you wondered, his Czech name is pronounced **TAY** mull.)
Three adult children, seven grandchildren
With corporate moves, we have lived in 4 states, 6 Texas cities, worked abroad
Stay-at-home mother, until I became an attorney at age 40.

EDUCATION: University of Texas at Austin (B.A. History)
Texas A&M University at Kingsville (M.A. History)
Rice University (full scholarship for PhD History, lack dissertation for degree)
New York University Law School: 2 years, Top 10 American Law Schools)
University of Houston Law School (LL.B.)

MAYOR: Town of Copper Canyon for 14 years; re-elected unopposed 7th term 2017-2019

2004 Master Plan: Maintained Rural Feeling of Town north of FM 407 Town Center!
MINIMUM ONE ACRE home lots 15 years! 42% Town is Ag Exempt with fields, trees!

“What’s Happening in Copper Canyon” For 14 years I have personally written this
Monthly mayor’s column in the *Cross Timbers Gazette*, a local newspaper with 47,000
circulation. (Second in circulation in Denton County only to the *Dallas Morning News*.)
My attempt to keep residents informed of events in our Town and subjects of general interest
in our area – roads, water, gas well drilling, etc. **Transparency** is always my primary goal!

Argyle Volunteer Fire District Board (Served 14 years, 2005 to present)

Denton County Emergency Services District #1 Our small town’s dilemma was inability to
adequately fund emergency services. The Founding Committee’s task was to educate residents
on the benefits of an ESD. The ESD would collectively provide fire and emergency medical
services to the towns of Argyle, Bartonville, Copper Canyon, Corral City, Northlake, and
FWSD #6 and #7 in Lantana. But a specific property tax would be needed to fund it. ESD#1
was created in 2006 by a **62% positive vote in a district-wide election over 65 square miles.**

Neighborhood Watch and Crime Prevention

Copper Canyon does not have a police department. Resident Block Captains were recruited for
each street in town. Our Town Council contracted with Denton County Sheriff for Deputies
dedicated to Copper Canyon. Every shift the Deputies drive each street in Copper Canyon and
provide Rush Hour Traffic Patrol. **Result is virtually crime free community for past decade!**

Dallas Morning News: Copper Canyon one of 10 Best Communities in DFW Metroplex!
Spring 2016. Town rated #6 for safety – a prime concern for all individuals and families!

Maintained Same Low Tax Rate for Last 6 Years: .297505 includes road bond. Under spend budget each fiscal year. Roll surplus into Road Fund or Crime Prevention Fund.

2009 Road Taskforce: One person from almost every road in Town. **Town wide election** approves \$2.5 million bond to rebuild 90% of 25-35 year old asphalt interior residential roads. **Standard & Poors rating AA- (now AA+.)** **County funds \$14 million to rebuild perimeter commuter roads in concrete:** Copper Canyon Rd, Orchid Hill Ln, Chinn Chapel Rd

Drafting Committee: "Best Practices for Municipalities and Gas Pipelines" 2010
A collaborative effort of Mayors, Denton County Commissioners, and Texas Pipeline Association. Goal was to **expedite safe pipeline construction**, but with a **minimal impact** on landowners, local businesses, and future development plans of each city.

Initiated Annual Denton County Mayors Crime Luncheon: 7 years (2012-2019)
Goal was to coordinate information on area crime between the Mayors, their Police Chiefs, Denton County Sheriff's Office, Commissioners Court, Legislative representatives, Congressman **Michael Burgess**. CoServ Co-Sponsors this annual event with food & financial funds!

DENCO 911: Vice Chair Board of Managers, 6 years (2013-2019.) Elected 3 terms by major majority of 32 Denton County city members. Personally update 8 city councils each year on 911. NENA - National Emergency Number Association: Attend 5 Texas & 5 National Conferences.

LEGAL: Solo Attorney 15 years: General Civil Practice - municipal, family law, oil & gas
Matagorda County Bar Association - President,
State Bar - CLE Committee, District 5 Admissions, Bar Foundation Life Member

FAMILY LAW: State Bar Board Certified in Family Law (10 years)
Texas Supreme Court: Committees on Child Support Guidelines and
on Child Visitation Guidelines

MUNICIPAL: Bay City, Texas: City Attorney (6 years) Population approx. 18- 20,000
Municipal Prosecutor & Legal Advisor to Police Department
Home Rule Charter: City wide elected Public Office, Co-Chairman

VOLUNTEER: CASA - Court Appointed Special Advocate for Abused Children
Denton County Children's Advocacy Center - Gave \$10,000 for new Office

INTERESTS: Home Design: Designed 5 of our family homes, including in Copper Canyon
Misc.: Computer, cooking, dollhouse miniatures, hunting, organic gardening
Read: Biography, history, current global events, 1800's British romance novels

Selected for Eisenhower "People to People Ambassador" – Texas Representative to China's
Department of Justice one-month tour for 50 USA American women attorneys & judges.
Visited for a week to month each: Alaska, Australia, Bermuda, Beirut, Canada, China, Czech
Rep., England, France, Germany, Greece, Hawaii, Ireland, Italy, Japan, Mexico, Romania, Russia,
Saudi Arabia, Scotland, Singapore, South Korea, Switzerland, Tahiti, Turkey, Venezuela, Wales.

Eiland Construction

140 Oak Trail Drive
Double Oak, TX 75077
(817) 988-4536
David@EilandConstruction.com
<http://www.eilandconstruction.com>



Estimate

ADDRESS

Town Of Double Oak
320 Waketon Rd
Double Oak, Texas 75077

ESTIMATE # 1573

DATE 08/04/2019

ACTIVITY	QTY	RATE	AMOUNT
Painting, interior Paint the interior of the town hall in designated areas in designated colors. paint all walls ceilings and trim designated. Paint all doors in space. Paint interior spaces of the cabana. Touch up cabinetry where needed. REFINISHING OF CABINETS IS NOT PART OF THIS QUOTE.	1	9,500.00	9,500.00
Painting, daies Stain the dales to the color specified by customer. Daisies can only be stained DARKER	1	2,500.00	2,500.00
Countertop Replace corian with laminate counter tops	1	1,500.00	1,500.00
Painting, exterior Paint exterior painted surfaces in color designated. Replace any rotted wood. Rotted wood does not include replacing railing in exterior cabana. Surfaces will be pressure washed and caulked prior to new paint. Price includes repainting all lettering in outdoor signage and on front of building. Sand, stain and reseal front entry door. Prep and paint lamp posts	1	5,500.00	5,500.00
Repair, miscellaneous Repair improperly closing exterior doors. Replace one exterior door. Painting included with exterior painting. Adjust all doors for proper closing	1	1,275.00	1,275.00
Warranty Eiland construction warrants all repairs against defects in workmanship for two years. Material items are covered by manufacturers warranties.	1	0.00	0.00
TOTAL			\$20,275.00

WINDHAM CONSTRUCTION CO.

General Construction
Remodel, Restoration & Roofing

3896 Quail Run

Flower Mound, TX 75022

Phone 972-724-1317

www.robertwindhamconstruction.com

Fax 972-874-7342



August 3, 2019

Town of Double Oak
320 Waketon Rd
Double Oak, TX 75077
972-539-6494
972-539-9613 Fax

REMODEL

TOWN HALL

Prep and paint walls and ceiling complete using Sherwin Williams Premium Paint.	9,000.00
Paint trim and doors.	3,000.00
Clean and seal cabinets and wood work.	1,500.00
Sand, stain and seal front door.	450.00
Repair and adjust office side door.	275.00
Repair and adjust police side door.	350.00
Replace side door to conference room.	1,200.00
Secure and adjust double door to conference room.	275.00
Remove and reinstall base trim for floor installation. Flooring done by other.	1,500.00

OUTSIDE TOWN HALL

Clean and pressure wash entry steps.	450.00
Paint letters black on Town Hall	375.00
Point up mortar.	400.00
Outside wood repairs.	375.00
Outside prep and paint 1 color.	3,100.00

CABANA

Prep and paint outside complete.	1,200.00
Paint inside walls and ceiling at concession room.	475.00
Paint trim and doors.	200.00
Repaint black lettering on 2 monuments.	500.00

OPTION: Install Granite tops in council tables.

7,500.00

Tax on material.

763.00

Contractor fee.

3,808.00

TOTAL

\$29,196.00

Thank you,

Windham Construction

Robert Windham, Owner

//

Subject: flooring numbers from Clint
From: Clint Mitchell <CMitchell@PADII.net>
Date: 7/29/2019, 4:33 PM
To: Joe Dent <JDent@double-oak.com>

Hi Joe,

I think we found your carpet. It's under a different name but our Shaw representative ran a search and confirmed this is it. I can run the sample out to you so you can check it out?

We can take the tax off if you are tax exempt. I will need your tax number to do so.

Thanks,
Clint

Shaw
Multiplicity
12x255 needed
3060 sq. ft. x \$1.25
\$3825.00

Install carpet
3060 sq. ft. x \$.65
\$1989.00

Take-up existing carpet and haul off
3060 sq. ft. x \$.35
\$1071.00

Carpet Adhesive
\$279.93

Base Adhesive
\$69.99

Move Furniture (customer responsible for small items and electronics)
\$650.00

Take-up and Re-install Base
585 lf x \$1.25
\$731.25

Tax
\$710.83

Total
\$9327.00

RECEIVED

JUL 30 2019

Floor prep to be billed at \$40.00 per bag if needed to repair any imperfections in the sub-floor that would prevent a professional install

***** Confidentiality Notice *****

This electronic transmission and any attached documents or other writings are confidential and are for the sole use of the intended recipient(s) identified above. This message may contain information that is privileged, confidential or otherwise protected from disclosure under applicable law. If the receiver of this information is not the intended recipient, or the employee, or agent responsible for delivering the information to the intended recipient, you are hereby notified that any use, review, retransmission, dissemination, distribution, reproduction or storage of this information is strictly prohibited. If you have received this information in error, please notify the sender by return email and delete the electronic transmission, including all attachments from your system.

Lakeside Flooring, LLC
 803 Shady Bend Ct, Highland Village, TX 75077
 214-908-5163

Carpet ☐ **LVT** ☐ Tile ☐ stone ☐ laminate ☐ PO# 00758

<u>SOLD TO:</u> Double Oak Town Hall		INVOICE		<u>JOB NAME & LOCATION:</u> Same	
<u>ADDRESS:</u>		<u>MAPSCO:</u>		<u>ADDRESS:</u>	
<u>CITY:</u> Double Oak		<u>STATE:</u> TX		<u>ZIP:</u>	
<u>HOME #:</u>		<u>WORK #:</u>		<u>HOME #:</u>	
<u>STATE:</u>		<u>ZIP:</u>		<u>STATE:</u>	
<u>ZIP:</u>		<u>HOME #:</u>		<u>WORK #:</u>	

☐ Chamber
 ☒ Customer Referral
 ☐ website
 ☐ Previous Customer
 ☐ Printed Ad

QUANTITY SQ. FT/SQ. YDS	DESCRIPTION	MATERIAL SIZE	COLOR	UNIT PRICE	EXTENDED PRICE
	Remove and replace all carpeted areas, keep existing tile				
	TURN-KEY PRICE				
2720 Sq Ft	Shaw Multiplicity Glue down Commercial carpet	12'	Cluster	2.29/Sq Ft	6228.80
(303.75 Sq Yds)				(20.61/Sq Yd)	
	Transitions from tile to carpet				125.00
	Includes: cost of carpet, adhesive, removal of existing carpet and labor				
	We will dispose of all debris				
	Lakeside flooring will remove and place back big furniture				
	Client responsible for removing all breakables and electronics				

TERMS		Payment:	Total:	\$ 6353.80
Attention Buyers: Payment of 50% is required on all orders before receiving materials. Email Customers- By printing your name in BUYER NAME SIGNATURE box and filling in the credit card information needed, you are authorizing Lakeside Flooring, LLC to process this order by email.		CASH	Tax Exempt	\$
		CHECK	Paid	\$
				\$
			BALANCE:	\$

Buyer Needs to Read Before Signing		Estimated Install Date:		7/31/19
Lakeside Flooring, LLC makes no warranties, expressed or implied, on any merchandise sold that is not herein expressed. All warranties on material come from the manufacturer. A 25% restocking fee will be applied to all cancelled, returned, or changed orders. No cancellations, returns, or changes can be made after seven (7) days from the date of contract. All deliveries must be prepaid or C.O.D. There will be a \$30 charge for all returned checks.		Buyer Name PRINT	Double Oak Town Hall	
		BUYER NAME SIGNATURE		
		Salesperson:	Tony	
		Date:	8/12/19	

THANK YOU FOR YOUR SUPPORT

MY FLOORING AMERICA - FLOWER MOUND
3001 LONG PRAIRIE RD
FLOWER MOUND, TX 75022
Telephone: 972-691-2393 Fax: 972-539-4395

Page 1

ES909610

QUOTE

Sold To

TOWN OF DOUBLE OAK
320 WAKETON RD.
DOUBLE OAK, TX 75077

Ship To

TOWN OF DOUBLE OAK
320 WAKETON RD.
DOUBLE OAK, TX 75077

Quote Date

07/22/19

Phone 1

469-263-0612

PO Number

Quote Number

ES909610

Style/Item

Color/Description

KEATON - 12'
ECO 185 FTR ULTRABOND CARPET A
4GAL
182 CERAMIC/WOOD/CARPET
TRANSITION 3/8" - BURNT UMBER
GLUE DOWN CARPET OCCUPIED
T/U GLUE DOWN CARPET
FREIGHT FEE
ADDITIONAL SAVINGS -CARPET

ICE BREAKER
ECO 185 FTR ULTRABOND CARPET
A 4GAL
182 CERAMIC/WOOD/CARPET
TRANSITION 3/8" - BURNT UMBER

NA
ADDITIONAL SAVINGS

Installation Discount

Glue-down carpet installation replacing existing carpet areas

RECEIVED

AUG 05 2019

08/01/19

5:19PM

Sales Representative(s):

KENT LAWSON

I accept this quote as a contract. I have read and approved the terms & pre-installation checklist. Should I cancel this contract I am subject to all charges incurred to cancellation date plus a service fee of 10%.

Subtotal: 8,456.28

Sales Tax: 448.35

Misc. Tax: 0.00

QUOTE TOTAL: \$8,904.63

18

Town of Double Oak, Texas
Proposed Annual Budget
FY 2019-2020



Presented by:

Mike Donnelly, Mayor
Billie Garrett, Treasurer
Eileen Kennedy, Town Secretary

320 Waketon Road
Double Oak TX 75077
972-539-9464

This budget will raise more total property taxes than last year's budget by \$52,004 which is an 4.72 percent increase from last year's budget, and of that amount \$4,716 is tax revenue to be raised from new property added to the tax roll this year.

This page is included to comply with the Local Government Code Section 102.005, Subsection (b) The Town's tax rate is remaining at \$0.2300

VISIT OUR WEBSITE AT:

WWW.DOUBLE-OAK.COM

TOWN OF DOUBLE OAK, TEXAS

2019 - 2020 Proposed budget

	<u>Oct '19 - Sep '20 Proposed Budget</u>
Ordinary Income/Expense	
Income	
400000 · Tax Revenue	
401101 · Current Property Taxes-M & O	1,154,000.00
401201 · Penalty & Interest	2,500.00
401301 · Prior Year Property Taxes	2,000.00
401315 · Sales Taxes	350,000.00
401601 · Franchise-Cross Timbers Water	15,000.00
401701 · Franchise-Cable TV	49,000.00
401801 · Franchise-Electric	93,000.00
401805 · Franchise-Garbage	12,000.00
401811 · Franchise-Gas	12,000.00
401901 · Franchise-Telephone	5,000.00
401912 · Prior Year Carry Over	0.00
Total 400000 · Tax Revenue	1,694,500.00
420000 · Fines and Forfeitures	
420101 · Court Fines	115,000.00
420112 · Court Fees	15,000.00
420113 · Court Forfeitures	0.00
Total 420000 · Fines and Forfeitures	130,000.00
430000 · Licenses and Permits	
430101 · Fences	1,275.00
430102 · Commercial Buildings	0.00
430103 · Oil and Gas Drilling	0.00
430201 · New Homes	4,000.00
430202 · Erosion Control	825.00
430301 · Misc Construction	12,000.00
430401 · Roofs	850.00
430501 · Septic Systems	3,500.00
430601 · Sprinkler Systems	600.00
430701 · Swimming Pools	1,625.00
430801 · Water Wells	0.00
430901 · Plats and Subdivision Fees	0.00
Total 430000 · Licenses and Permits	24,675.00
440000 · Other Revenue	
440101 · Administration Fees	1,500.00
440102 · Animal Control Fees	50.00
440103 · Building Contributions	0.00
440150 · FEMA Revenue	0.00
440160 · Capital Lease Proceeds	0.00

2019 - 2020 Proposed budget

	Oct '19 - Sep '20 Proposed Budget
440201 · Interest Income	5,100.00
440203 · Police Dept. Contracts	0.00
440205 · Police Dept. Contributions	0.00
440206 · Police Training Grants	0.00
440210 · Police State Training Funds	0.00
440700 · Insurance Proceeds	0.00
Total 440000 · Other Revenue	6,650.00
440300 · Charges for Services	
440301 · Lien Release	0.00
440401 · Lot Mowing Fees	0.00
440501 · Misc. Income	500.00
440601 · Sewage Service	24,000.00
440701 · Town Hall Rental Fees	0.00
Total 440300 · Charges for Services	24,500.00
440400 · Park Funds	
440401A · Gazebo Funds	0.00
Total 440400 · Park Funds	0.00
440500 · Carry Over from previous year	0.00
Total Income	1,880,325.00
Gross Profit	1,880,325.00
Expense	
510000 · Town Administration	
521000 · Town Salary Adjustments	0.00
521012 · Attorney Fees	30,000.00
521033 · Custodial Services	5,500.00
521041 · Denton Central Appraisal Dist	6,700.00
521050 · Election Expense	3,500.00
521051 · Electricity	5,500.00
521060 · Financial Auditors	9,500.00
521070 · Natural Gas	1,000.00
521073 · Printer Copier	5,000.00
521133 · Ordinance Codification	3,000.00
521160 · Postage	2,000.00
521200 · Tax Billing Expense	1,300.00
521201 · Communications	10,500.00
521220 · Water	2,500.00
521230 · Archive System	5,000.00
530050 · Ambulance Service	29,075.00
6560 · Payroll Expenses	0.00
Total 510000 · Town Administration	120,075.00

2019 - 2020 Proposed budget

	Oct '19 - Sep '20 Proposed Budget
520000 · Administrative	
521010 · Advertising	1,200.00
521020 · Bank Charges	100.00
521030 · Cleaning Supplies	0.00
521031 · Computer Supplies/Software	13,000.00
521032 · Council Contingency	52,949.00
521034 · Technology Fund	5,000.00
521074 · Meetings	300.00
521075 · Goodwill	800.00
521076 · Incentive Pay	1,500.00
521090 · General Liability Insurance	3,500.00
521091 · Health/Dental/Life Insurance	15,650.00
521130 · Membership & Dues	1,500.00
521131 · Car Maintenance-Fuel-Travel	0.00
521150 · Office Supplies	6,000.00
521151 · Other Professional Services	10,000.00
521153 · Other Supplies	1,000.00
521161 · Publications & Subscriptions	300.00
521162 · Printing and Copying	500.00
521170 · Payroll Taxes - FICA	11,000.00
521172 · TWC Unemployment Insurance	2,000.00
521190 · Town Secretary Salary	72,100.00
521191 · Longevity Pay-Administration	1,180.00
521192 · Worker's Compensation Ins.	600.00
521194 · Asst Town Secretary Salary	63,860.00
521195 · Overtime	5,000.00
521196 · TMRS-Retirement	10,500.00
521202 · Training Seminars	2,000.00
Total 520000 · Administrative	281,539.00
530000 · Public Works	
521021 · Building Repair/Remodeling	10,000.00
521025 · Building Expenditures	2,000.00
521120 · Lien Filing Expense	100.00
530025 · Mosquito Control Program	150.00
530100 · Animal Control Officer	17,050.00
530101 · Public Works Director Salary	0.00
530102 · Public Works Director TMRS	0.00
530103 · Public Works Director FICA	0.00
530104 · Public Works Director (H/D/L)	0.00
530105 · PW Director (TWC/Unempl Ins)	0.00

2019 - 2020 Proposed budget

	Oct '19 - Sep '20 Proposed Budget
530106 · Building Official Overtime	0.00
530110 · Building Inspectors	36,000.00
530111 · Building Inspectors Phone	0.00
530115 · Code Enforcement	0.00
530116 · Code Enforcement Liab Ins-TML	700.00
530125 · Council Discretionary Fund	0.00
530150 · Grounds Maintenance	8,000.00
530151 · Grounds Equipment	0.00
530175 · Equipment Repair/Maintenance	0.00
530180 · Minor Equipment	0.00
530200 · Lot Mowing/Tree Trim Service	10,000.00
530201 · Public Works Training	1,500.00
530202 · Longevity Pay- Public Works	0.00
530203 · Vehicle Payment	0.00
530204 · Vehicle Maintenance	500.00
530205 · Vehicle Fuel	250.00
530206 · Uniforms	0.00
530210 · Membership Dues/Licensing	0.00
530230 · Other Professional Services	5,000.00
530231 · Other Supplies	1,000.00
530235 · Printing	100.00
530240 · Postage	0.00
530245 · Computer Support	2,700.00
530260 · Septic Inspections	5,000.00
530270 · Sewage Services	24,000.00
530271 · Vehicle Reimbursement	0.00
530272 · Incentive Pay	0.00
530273 · Worker's Compensation Ins	0.00
530277 · General Liability Insurance	0.00
530280 · Hazardous Waste Disposal	0.00
531020 · Credit Card Convenience Fee	0.00
531201 · Communications-Cell phone	0.00
Total 530000 · Public Works	124,050.00
540000 · Streets and Drainage	
540019 · Engineering General	35,000.00
540060 · Crack Seal & Potholes	30,000.00
540110 · Current Year Road Repairs	200,000.00
540111 · Prior Year Road Repairs	0.00
540155 · MS4 Stormwater	5,000.00
540177 · Public Works Projects Costs	0.00

2019 - 2020 Proposed budget

	Oct '19 - Sep '20 Proposed Budget
540200 · Sign Repair and Replacement	3,000.00
Total 540000 · Streets and Drainage	273,000.00
550000 · Police Department	
550120 · Capital Equipment (Auto)	17,875.00
550135 · Computer Equip/Supplies/SW Main	26,509.00
550140 · Equipment Repair & Maintenance	1,200.00
550145 · Health/Dental/Life Insurance	124,630.00
550219 · Membership Dues	900.00
550220 · Minor Equipment	1,600.00
550240 · Office Supplies	500.00
550248 · Publications	300.00
550249 · External Contracts	6,000.00
550250 · Postage	0.00
550251 · Printing	300.00
550252 · Police Chief Salary	87,410.00
550253 · Police Lt. Salary	77,690.00
550254 · Police Officers' Salary	335,338.00
550255 · Administrative Assistant PD	0.00
550257 · Police Department Overtime	5,000.00
550261 · Criminal Investigations	1,000.00
550262 · General Liability Insurance	8,998.00
550263 · TWC Unemployment Ins	0.00
550264 · Incentive Pay	8,700.00
550271 · Salaries Benefits - FICA	39,573.00
550275 · Salaries Benefits - TMRS	38,176.00
550276 · Human Resources	1,500.00
550277 · Longevity Pay	3,100.00
550278 · Worker's Compensation Ins	14,429.00
550280 · Communications	14,000.00
550281 · Training	6,000.00
550286 · Training Ammo	2,500.00
550290 · Uniforms	5,000.00
550291 · Patrol Equipment	4,800.00
550292 · Community Programs	900.00
550293 · Traffic Management	300.00
550294 · Evidence Room Supplies	500.00
550295 · Goodwill	900.00
550300 · Vehicle Fuel	17,200.00
550400 · Vehicle Repair & Maintenance	13,500.00
Total 550000 · Police Department	866,328.00

2019 - 2020 Proposed budget

	Oct '19 - Sep '20 Proposed Budget
560000 · Municipal Court	
560010 · Judges Services	8,500.00
560015 · Jury Services	240.00
560018 · Jail Services	0.00
560020 · Prosecuting Attorney	10,000.00
560025 · Other Professional Services	400.00
560026 · Court Clerk - Salary	54,600.00
560027 · Court Clerk- FICA	4,800.00
560028 · Court Clerk - TMRS	4,600.00
560029 · Court Clerk Ins (H/D/L)	8,000.00
560030 · Court Clerk - Longevity	725.00
560031 · Overtime	5,000.00
560035 · Court Supplies, Equip & S/W Main	3,000.00
560055 · Membership Dues	120.00
560076 · Incentive Pay	600.00
Total 560000 · Municipal Court	100,585.00
570000 · Double Oak Vol. Fire Department	
570010 · DOVFD Capital Equip Contributio	0.00
570020 · DOVFD Operations Contribution	105,000.00
570021 · General Liability Insurance	7,300.00
570022 · Worker's Compensation Ins	2,448.00
Total 570000 · Double Oak Vol. Fire Department	114,748.00
Total Expense	1,880,325.00
Net Ordinary Income	0.00
Net Income	0.00

Ordinary Income/Expense

Income

400000 · Tax Revenue

	Oct '18 - Aug 16'19	Budget	\$ Over Budget	% of Budget	Oct '19 - Sep '20 Proposed Budget	Variance to 2018-2019 Budget
401101 · Current Property Taxes-M & O	1,088,537.63	1,100,000.00	-11,462.37	98.96%	1,154,000.00	54,000.00
401201 · Penalty & Interest	3,760.17	2,500.00	1,260.17	150.41%	2,500.00	0.00
401301 · Prior Year Property Taxes	4,340.91	2,000.00	2,340.91	217.05%	2,000.00	0.00
401315 · Sales Taxes	307,666.94	320,000.00	-12,333.06	96.15%	350,000.00	30,000.00
401601 · Franchise-Cross Timbers Water	23,051.52	20,000.00	3,051.52	115.26%	15,000.00	-5,000.00
401701 · Franchise-Cable TV	34,134.17	49,000.00	-14,865.83	69.66%	49,000.00	0.00
401801 · Franchise-Electric	97,892.25	90,000.00	7,892.25	108.77%	93,000.00	3,000.00
401805 · Franchise-Garbage	9,578.42	12,000.00	-2,421.58	79.82%	12,000.00	0.00
401811 · Franchise-Gas	13,403.31	10,000.00	3,403.31	134.03%	12,000.00	2,000.00
401901 · Franchise-Telephone	17,735.06	25,000.00	-7,264.94	70.94%	5,000.00	-20,000.00
401912 · Prior Year Carry Over	0.00	0.00	0.00	0.0%	0.00	0.00

Total 400000 · Tax Revenue 1,600,100.38 1,630,500.00 -30,399.62 98.14% 1,694,500.00 64,000.00

420000 · Fines and Forfeitures

420101 · Court Fines	95,350.12	110,000.00	-14,649.88	86.68%	115,000.00	5,000.00
420112 · Court Fees	8,501.26	10,000.00	-1,498.74	85.01%	15,000.00	5,000.00
420113 · Court Forfeitures	0.00	0.00	0.00	0.0%	0.00	0.00

Total 420000 · Fines and Forfeitures 103,851.38 120,000.00 -16,148.62 86.54% 130,000.00 10,000.00

430000 · Licenses and Permits

430101 · Fences	1,020.00	1,275.00	-255.00	80.0%	1,275.00	0.00
430102 · Commercial Buildings	6,691.00	0.00	6,691.00	100.0%	0.00	0.00
430103 · Oil and Gas Drilling	0.00	0.00	0.00	0.0%	0.00	0.00
430201 · New Homes	4,886.75	4,000.00	886.75	122.17%	4,000.00	0.00
430202 · Erosion Control	0.00	1,650.00	-1,650.00	0.0%	825.00	-825.00
430301 · Misc Construction	12,819.00	12,000.00	819.00	106.83%	12,000.00	0.00
430401 · Roofs	170.00	1,530.00	-1,360.00	11.11%	850.00	-680.00
430501 · Septic Systems	11,445.00	3,500.00	7,945.00	327.0%	3,500.00	0.00
430601 · Sprinkler Systems	425.00	600.00	-175.00	70.83%	600.00	0.00
430701 · Swimming Pools	3,450.00	1,625.00	1,825.00	212.31%	1,625.00	0.00
430801 · Water Wells	0.00	0.00	0.00	0.0%	0.00	0.00
430901 · Plats and Subdivision Fees	250.00	0.00	250.00	100.0%	0.00	0.00

Total 430000 · Licenses and Permits 41,156.75 26,180.00 14,976.75 157.21% 24,675.00 -1,505.00

440000 · Other Revenue

440101 · Administration Fees	991.74	1,500.00	-508.26	66.12%	1,500.00	0.00
440102 · Animal Control Fees	20.00	50.00	-30.00	40.0%	50.00	0.00
440103 · Building Contributions	0.00	0.00	0.00	0.0%	0.00	0.00
440150 · FEMA Revenue	0.00	0.00	0.00	0.0%	0.00	0.00
440160 · Capital Lease Proceeds	0.00	0.00	0.00	0.0%	0.00	0.00
440201 · Interest Income	5,589.71	5,100.00	489.71	109.6%	5,100.00	0.00
440203 · Police Dept. Contracts	0.00	0.00	0.00	0.0%	0.00	0.00
440205 · Police Dept. Contributions	0.00	0.00	0.00	0.0%	0.00	0.00
440206 · Police Training Grants	0.00	0.00	0.00	0.0%	0.00	0.00
440210 · Police State Training Funds	0.00	0.00	0.00	0.0%	0.00	0.00
440700 · Insurance Proceeds	0.00	0.00	0.00	0.0%	0.00	0.00

Total 440000 · Other Revenue 6,601.45 6,650.00 -48.55 99.27% 6,650.00 0.00

440300 · Charges for Services

440301 · Lien Release	0.00	0.00	0.00	0.0%	0.00	0.00
440401 · Lot Mowing Fees	0.00	0.00	0.00	0.0%	0.00	0.00
440501 · Misc. Income	390.92	500.00	-109.08	78.18%	500.00	0.00
440601 · Sewage Service	15,642.69	24,000.00	-8,357.31	65.18%	24,000.00	0.00
440701 · Town Hall Rental Fees	0.00	0.00	0.00	0.0%	0.00	0.00

Total 440300 · Charges for Services	16,033.61	24,500.00	-8,466.39	65.44%	24,500.00	0.00
--	------------------	------------------	------------------	---------------	------------------	-------------

440400 · Park Funds

440401A · Gazebo Funds	0.00	0.00	0.00	0.0%	0.00	0.00
Total 440400 · Park Funds	0.00	0.00	0.00	0.0%	0.00	0.00

440500 · Carry Over from previous year	0.00	0.00	0.00	0.0%	0.00	0.00
--	------	------	------	------	------	------

Total Income	1,767,743.57	1,807,830.00	-40,086.43	97.78%	1,880,325.00	72,495.00
---------------------	---------------------	---------------------	-------------------	---------------	---------------------	------------------

Gross Profit	1,767,743.57	1,807,830.00	-40,086.43	97.78%	1,880,325.00	72,495.00
---------------------	---------------------	---------------------	-------------------	---------------	---------------------	------------------

Expense**510000 · Town Administration**

521000 · Town Salary Adjustments	0.00	0.00	0.00	0.0%	0.00	0.00
521012 · Attorney Fees	21,523.46	30,000.00	-8,476.54	71.75%	30,000.00	0.00
521033 · Custodial Services	4,461.70	4,900.00	-438.30	91.06%	5,500.00	600.00
521041 · Denton Central Appraisal Dist	4,899.81	6,350.00	-1,450.19	77.16%	6,700.00	350.00
521050 · Election Expense	0.00	3,500.00	-3,500.00	0.0%	3,500.00	0.00
521051 · Electricity	3,222.53	5,500.00	-2,277.47	58.59%	5,500.00	0.00
521060 · Financial Auditors	9,250.00	9,500.00	-250.00	97.37%	9,500.00	0.00
521070 · Natural Gas	931.73	1,000.00	-68.27	93.17%	1,000.00	0.00
521073 · Printer Copier	6,353.96	6,000.00	353.96	105.9%	5,000.00	-1,000.00
521133 · Ordinance Codification	565.00	1,000.00	-435.00	56.5%	3,000.00	2,000.00
521160 · Postage	1,350.63	2,750.00	-1,399.37	49.11%	2,000.00	-750.00
521200 · Tax Billing Expense	1,190.00	1,200.00	-10.00	99.17%	1,300.00	100.00
521201 · Communications	8,686.77	10,000.00	-1,313.23	86.87%	10,500.00	500.00
521220 · Water	1,553.18	2,300.00	-746.82	67.53%	2,500.00	200.00
521230 · Archive System	4,146.00	4,000.00	146.00	103.65%	5,000.00	1,000.00
530050 · Ambulance Service	29,075.00	29,075.00	0.00	100.0%	29,075.00	0.00
6560 · Payroll Expenses	0.00	0.00	0.00	0.0%	0.00	0.00

Total 510000 · Town Administration	97,209.77	117,075.00	-19,865.23	83.03%	120,075.00	3,000.00
---	------------------	-------------------	-------------------	---------------	-------------------	-----------------

520000 · Administrative

521010 · Advertising	245.00	1,200.00	-955.00	20.42%	1,200.00	0.00
521020 · Bank Charges	-52.91	100.00	-152.91	-52.91%	100.00	0.00
521030 · Cleaning Supplies	0.00	0.00	0.00	0.0%	0.00	0.00
521031 · Computer Supplies/Software	15,247.03	13,000.00	2,247.03	117.29%	13,000.00	0.00
521032 · Council Contingency	28,867.12	86,000.00	-57,132.88	33.57%	52,949.00	-33,051.00
521034 · Technology Fund	11,243.92	12,000.00	-756.08	93.7%	5,000.00	-7,000.00
521074 · Meetings	381.93	200.00	181.93	190.97%	300.00	100.00
521075 · Goodwill	697.75	800.00	-102.25	87.22%	800.00	0.00
521076 · Incentive Pay	0.00	0.00	0.00	0.0%	1,500.00	1,500.00
521090 · General Liability Insurance	3,070.92	2,333.00	737.92	131.63%	3,500.00	1,167.00
521091 · Health/Dental/Life Insurance	8,883.56	8,000.00	883.56	111.05%	15,650.00	7,650.00
521130 · Membership & Dues	1,459.00	1,500.00	-41.00	97.27%	1,500.00	0.00
521131 · Car Maintenance-Fuel-Travel	0.00	0.00	0.00	0.0%	0.00	0.00
521150 · Office Supplies	5,662.45	4,000.00	1,662.45	141.56%	6,000.00	2,000.00
521151 · Other Professional Services	8,948.98	15,000.00	-6,051.02	59.66%	10,000.00	-5,000.00
521153 · Other Supplies	777.76	500.00	277.76	155.55%	1,000.00	500.00
521161 · Publications & Subscriptions	182.00	300.00	-118.00	60.67%	300.00	0.00

521162 · Printing and Copying	280.75	500.00	-219.25	56.15%	500.00	0.00
521170 · Payroll Taxes - FICA	14,550.58	10,700.00	3,850.58	135.99%	11,000.00	300.00
521172 · TWC Unemployment Insurance	359.73	2,568.00	-2,208.27	14.01%	2,000.00	-568.00
521190 · Town Secretary Salary	56,451.88	71,717.00	-15,265.12	78.72%	72,100.00	383.00
521191 · Longevity Pay-Administration	1,765.00	1,765.00	0.00	100.0%	1,180.00	-585.00
521192 · Worker's Compensation Ins.	665.28	568.00	97.28	117.13%	600.00	32.00
521194 · Asst Town Secretary Salary	52,284.78	63,386.00	-11,101.22	82.49%	63,860.00	474.00
521195 · Overtime	2,960.37	5,000.00	-2,039.63	59.21%	5,000.00	0.00
521196 · TMRS-Retirement	7,727.83	9,377.00	-1,649.17	82.41%	10,500.00	1,123.00
521202 · Training Seminars	2,198.36	2,000.00	198.36	109.92%	2,000.00	0.00
Total 520000 · Administrative	224,859.07	312,514.00	-87,654.93	71.95%	281,539.00	-30,975.00
530000 · Public Works						
521021 · Building Repair/Remodeling	5,776.94	53,000.00	-47,223.06	10.9%	10,000.00	-43,000.00
521025 · Building Expenditures	110.16	2,000.00	-1,889.84	5.51%	2,000.00	0.00
521120 · Lien Filing Expense	32.50	100.00	-67.50	32.5%	100.00	0.00
530025 · Mosquito Control Program	0.00	150.00	-150.00	0.0%	150.00	0.00
530100 · Animal Control Officer	11,666.37	11,600.00	66.37	100.57%	17,050.00	5,450.00
530101 · Public Works Director Salary	0.00	0.00	0.00	0.0%	0.00	0.00
530102 · Public Works Director TMRS	322.60	0.00	322.60	100.0%	0.00	0.00
530103 · Public Works Director FICA	0.00	0.00	0.00	0.0%	0.00	0.00
530104 · Public Works Director (H/D/L)	0.00	0.00	0.00	0.0%	0.00	0.00
530105 · PW Director (TWC/Unempl Ins)	0.00	0.00	0.00	0.0%	0.00	0.00
530106 · Building Official Overtime	0.00	0.00	0.00	0.0%	0.00	0.00
530110 · Building Inspectors	22,600.00	30,000.00	-7,400.00	75.33%	36,000.00	6,000.00
530111 · Building Inspectors Phone	0.00	0.00	0.00	0.0%	0.00	0.00
530115 · Code Enforcement	0.00	0.00	0.00	0.0%	0.00	0.00
530116 · Code Enforcement Liab Ins-TML	658.04	523.00	135.04	125.82%	700.00	177.00
530125 · Council Discretionary Fund	0.00	0.00	0.00	0.0%	0.00	0.00
530150 · Grounds Maintenance	5,450.50	7,000.00	-1,549.50	77.86%	8,000.00	1,000.00
530151 · Grounds Equipment	0.00	0.00	0.00	0.0%	0.00	0.00
530175 · Equipment Repair/Maintenance	0.00	0.00	0.00	0.0%	0.00	0.00
530180 · Minor Equipment	243.96	500.00	-256.04	48.79%	0.00	-500.00
530200 · Lot Mowing/Tree Trim Service	6,350.00	8,000.00	-1,650.00	79.38%	10,000.00	2,000.00
530201 · Public Works Training	85.00	1,500.00	-1,415.00	5.67%	1,500.00	0.00
530202 · Longevity Pay- Public Works	0.00	0.00	0.00	0.0%	0.00	0.00
530203 · Vehicle Payment	0.00	0.00	0.00	0.0%	0.00	0.00
530204 · Vehicle Maintenance	561.71	500.00	61.71	112.34%	500.00	0.00
530205 · Vehicle Fuel	71.26	1,200.00	-1,128.74	5.94%	250.00	-950.00
530206 · Uniforms	0.00	0.00	0.00	0.0%	0.00	0.00
530210 · Membership Dues/Licensing	0.00	0.00	0.00	0.0%	0.00	0.00
530230 · Other Professional Services	684.97	6,000.00	-5,315.03	11.42%	5,000.00	-1,000.00
530231 · Other Supplies	454.43	1,500.00	-1,045.57	30.3%	1,000.00	-500.00
530235 · Printing	107.25	100.00	7.25	107.25%	100.00	0.00
530240 · Postage	24.70	0.00	24.70	100.0%	0.00	0.00
530245 · Computer Support	4,010.00	2,700.00	1,310.00	148.52%	2,700.00	0.00
530260 · Septic Inspections	6,015.00	5,000.00	1,015.00	120.3%	5,000.00	0.00
530270 · Sewage Services	18,521.33	24,000.00	-5,478.67	77.17%	24,000.00	0.00
530271 · Vehicle Reimbursement	0.00	0.00	0.00	0.0%	0.00	0.00
530272 · Incentive Pay	0.00	0.00	0.00	0.0%	0.00	0.00
530273 · Worker's Compensation Ins	332.66	0.00	332.66	100.0%	0.00	0.00
530277 · General Liability Insurance	0.00	0.00	0.00	0.0%	0.00	0.00

530280 · Hazardous Waste Disposal	0.00	0.00	0.00	0.0%	0.00	0.00
531020 · Credit Card Convenience Fee	0.00	0.00	0.00	0.0%	0.00	0.00
531201 · Communications-Cell phone	0.00	0.00	0.00	0.0%	0.00	0.00
Total 530000 · Public Works	84,079.38	155,373.00	-71,293.62	54.12%	124,050.00	-31,323.00
540000 · Streets and Drainage						
540019 · Engineering General	34,643.65	35,000.00	-356.35	98.98%	35,000.00	0.00
540060 · Crack Seal & Potholes	31,356.69	33,000.00	-1,643.31	95.02%	30,000.00	-3,000.00
540110 · Current Year Road Repairs	28,931.82	70,000.00	-41,068.18	41.33%	200,000.00	130,000.00
540111 · Prior Year Road Repairs	0.00	0.00	0.00	0.0%	0.00	0.00
540155 · MS4 Stormwater	14,450.58	25,000.00	-10,549.42	57.8%	5,000.00	-20,000.00
540177 · Public Works Projects Costs	0.00	0.00	0.00	0.0%	0.00	0.00
540200 · Sign Repair and Replacement	987.55	3,000.00	-2,012.45	32.92%	3,000.00	0.00
Total 540000 · Streets and Drainage	110,370.29	166,000.00	-55,629.71	66.49%	273,000.00	107,000.00
550000 · Police Department						
550120 · Capital Equipment (Auto)	-5,639.00	0.00	-5,639.00	100.0%	17,875.00	17,875.00
550135 · Computer Equip/Supplies/SW Main	32,805.35	45,000.00	-12,394.65	72.46%	26,509.00	-18,491.00
550140 · Equipment Repair & Maintenance	529.45	1,200.00	-670.55	44.12%	1,200.00	0.00
550145 · Health/Dental/Life Insurance	95,900.45	121,000.00	-25,099.55	79.26%	124,630.00	3,630.00
550219 · Membership Dues	557.09	900.00	-342.91	61.9%	900.00	0.00
550220 · Minor Equipment	617.01	1,600.00	-982.99	38.56%	1,600.00	0.00
550240 · Office Supplies	260.81	500.00	-239.19	52.16%	500.00	0.00
550248 · Publications	177.93	300.00	-122.07	59.31%	300.00	0.00
550249 · External Contracts	5,296.65	6,000.00	-703.35	88.28%	6,000.00	0.00
550250 · Postage	0.00	0.00	0.00	0.0%	0.00	0.00
550251 · Printing	197.59	300.00	-102.41	65.86%	300.00	0.00
550252 · Police Chief Salary	75,808.00	85,696.00	-9,888.00	88.46%	87,410.00	1,714.00
550253 · Police Lt. Salary	66,080.84	74,701.00	-8,620.16	88.46%	77,690.00	2,989.00
550254 · Police Officers' Salary	291,120.23	328,600.00	-37,479.77	88.59%	335,338.00	6,738.00
550255 · Administrative Assistant PD	0.00	0.00	0.00	0.0%	0.00	0.00
550257 · Police Department Overtime	1,971.74	7,000.00	-5,028.26	28.17%	5,000.00	-2,000.00
550261 · Criminal Investigations	626.65	1,000.00	-373.35	62.67%	1,000.00	0.00
550262 · General Liability Insurance	10,748.10	8,998.00	1,750.10	119.45%	8,998.00	0.00
550263 · TWC Unemployment Ins	0.00	0.00	0.00	0.0%	0.00	0.00
550264 · Incentive Pay	8,196.18	8,100.00	96.18	101.19%	8,700.00	600.00
550271 · Salaries Benefits - FICA	26,983.92	38,830.00	-11,846.08	69.49%	39,573.00	743.00
550275 · Salaries Benefits - TMRS	27,793.45	34,718.00	-6,924.55	80.06%	38,176.00	3,458.00
550276 · Human Resources	75.00	1,500.00	-1,425.00	5.0%	1,500.00	0.00
550277 · Longevity Pay	3,395.00	3,475.00	-80.00	97.7%	3,100.00	-375.00
550278 · Worker's Compensation Ins	13,305.58	14,429.00	-1,123.42	92.21%	14,429.00	0.00
550280 · Communications	15,416.02	14,000.00	1,416.02	110.11%	14,000.00	0.00
550281 · Training	4,084.57	3,500.00	584.57	116.7%	6,000.00	2,500.00
550286 · Training Ammo	1,248.45	2,500.00	-1,251.55	49.94%	2,500.00	0.00
550290 · Uniforms	6,603.17	4,500.00	2,103.17	146.74%	5,000.00	500.00
550291 · Patrol Equipment	4,359.00	4,000.00	359.00	108.98%	4,800.00	800.00
550292 · Community Programs	341.69	900.00	-558.31	37.97%	900.00	0.00
550293 · Traffic Management	0.00	300.00	-300.00	0.0%	300.00	0.00
550294 · Evidence Room Supplies	310.75	500.00	-189.25	62.15%	500.00	0.00
550295 · Goodwill	350.00	900.00	-550.00	38.89%	900.00	0.00
550300 · Vehicle Fuel	12,464.71	20,000.00	-7,535.29	62.32%	17,200.00	-2,800.00
550400 · Vehicle Repair & Maintenance	8,718.66	15,000.00	-6,281.34	58.12%	13,500.00	-1,500.00
Total 550000 · Police Department	710,505.04	849,947.00	-139,441.96	83.59%	866,328.00	16,381.00

560000 · Municipal Court

560010 · Judges Services	4,800.00	7,200.00	-2,400.00	66.67%	8,500.00	1,300.00
560015 · Jury Services	0.00	240.00	-240.00	0.0%	240.00	0.00
560018 · Jail Services	0.00	0.00	0.00	0.0%	0.00	0.00
560020 · Prosecuting Attorney	5,952.75	10,000.00	-4,047.25	59.53%	10,000.00	0.00
560025 · Other Professional Services	0.00	400.00	-400.00	0.0%	400.00	0.00
560026 · Court Clerk - Salary	48,913.46	49,263.00	-349.54	99.29%	54,600.00	5,337.00
560027 · Court Clerk- FICA	3,496.36	4,250.00	-753.64	82.27%	4,800.00	550.00
560028 · Court Clerk - TMRS	3,541.35	3,745.00	-203.65	94.56%	4,600.00	855.00
560029 · Court Clerk Ins (H/D/L)	5,956.97	8,000.00	-2,043.03	74.46%	8,000.00	0.00
560030 · Court Clerk - Longevity	295.00	295.00	0.00	100.0%	725.00	430.00
560031 · Overtime	3,723.18	6,000.00	-2,276.82	62.05%	5,000.00	-1,000.00
560035 · Court Supplies, Equip & S/W Main	2,044.40	3,000.00	-955.60	68.15%	3,000.00	0.00
560055 · Membership Dues	0.00	120.00	-120.00	0.0%	120.00	0.00
560076 · Incentive Pay	1,326.87	1,500.00	-173.13	88.46%	600.00	-900.00
Total 560000 · Municipal Court	80,050.34	94,013.00	-13,962.66	85.15%	100,585.00	6,572.00
570000 · Double Oak Vol. Fire Department						
570010 · DOVFD Capital Equip Contributio	0.00	0.00	0.00	0.0%	0.00	0.00
570020 · DOVFD Operations Contribution	78,750.00	105,000.00	-26,250.00	75.0%	105,000.00	0.00
570021 · General Liability Insurance	7,457.92	5,460.00	1,997.92	136.59%	7,300.00	1,840.00
570022 · Worker's Compensation Ins	2,328.50	2,448.00	-119.50	95.12%	2,448.00	0.00
Total 570000 · Double Oak Vol. Fire Department	88,536.42	112,908.00	-24,371.58	78.42%	114,748.00	1,840.00
Total Expense	1,395,610.31	1,807,830.00	-412,219.69	77.2%	1,880,325.00	72,495.00
Net Ordinary Income	372,133.26	0.00	372,133.26	100.0%	0.00	0.00
Net Income	372,133.26	0.00	372,133.26	100.0%	0.00	0.00