

DOUBLE OAK TOWN COUNCIL
PUBLIC NOTICE
320 WAKETON ROAD
August 5, 2019
7:00 P.M.

*OUT OF RESPECT FOR ALL THOSE IN ATTENDANCE, PLEASE REFRAIN FROM
TALKING TO OTHER MEMBERS OF THE AUDIENCE DURING THE MEETING*

- I. Opening:
 - Call To Order
 - Roll Call
 - Invocation
 - Pledge Of Allegiance – American Flag
 - Pledge Of Allegiance – Texas Flag

“Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.”

- II. Citizens comments

- III. Consent Agenda - All consent agenda items listed are considered to be routine by the Town Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member so requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the agenda. Information concerning consent agenda items is available for public review.

- IV. Mayor, Council Members and Staff reports:

- 1. Mayor and Council
 - 2. Public Works and Code Enforcement
 - 3. Administration
 - 4. Public Safety
 - 5. Road and Drainage Committee

- V. New business agenda (consideration and action):

- 6. Discussion, consideration and action on an appointment to fill a vacant Town Council seat

Presentation:

Town Secretary Eileen Kennedy

7. Discussion, consideration and action on awarding the bid for the Cedarcrest Lane street paving project

Presentation: Town Engineer Brian Haynes

8. Discussion, consideration and action on accepting the 2019 certified appraisal tax roll

Presentation: Town Secretary Eileen Kennedy

9. Discussion, consideration and action on Town Hall – Town property renovations.

Presentation: Council Member Anita Nelson
Deputy Mayor Pro-Tem Joe Dent

10. Discussion, consideration and action on authorizing funds to replace light fixtures and light bulbs at Town Hall, park pavilion and J. B. Wright Park.

Presentation: Council Member Anita Nelson
Deputy Mayor Pro-Tem Joe Dent

11. Discussion, consideration and action on 2019-2020 proposed fiscal year budget and tax rate.

Presentation: Town Treasurer Billie Garrett

12. Discussion, consideration and action on setting proposed maximum tax rate for fiscal year 2019-2020; budget calendar; setting public hearing dates and times for proposed fiscal year budget and tax rate and adoption of final fiscal year budget and tax rate

Presentation: Town Secretary Eileen Kennedy

13. Citizens comments:

14. Council – staff announcements and comments:

- Deborah Schmidt will have her 17-year anniversary with Double Oak on August 8th
- Lonnie Sneed will have his 3-year anniversary with Double Oak on August 8th
- Michael Wyman will have his 13-year anniversary with Double Oak on August 21st

15. Adjournment

As authorized by section 551.071 of the Texas Government Code, this meeting may be convened into closed executive session for the purpose of seeking confidential legal advice from the town attorney on any agenda item listed herein.

Posted this the 2nd day of August at 4:00 p.m.



Town Secretary

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the Town Secretary's office at 972.539.9464, fax 972.539.9613 or email to ekennedy@double-oak.com for additional information.



Double Oak Police Department

320 Waketon Road
Double Oak, Texas 75077
972-355-5995



4

Second Quarter Staff Report

April 1, 2019 thru June 30, 2019

Total Calls Answered ... 2nd Qtr 175 (1st Qtr. 2019 - 116)

Self-Initiated Activity ... 2nd Qtr 1774 (1st Qtr. - 1719)

Close Patrols / Vacation House Watches ... 2nd Qtr 721 (1st Qtr. - 518)

Total Arrests Made ... 2nd Qtr 10 (1st Qtr - 17)

Total Citations Issued ... 2nd Qtr 429 (1st Qtr - 461)

Training

Officer Knack - Fingerprint Processing Training - 1 hr.

Officer Wyman - Fingerprint Processing Training - 1 hr.

Officer Sneed - Property Room Technician - 16 hrs.
Interview and Interrogation - 24 hrs.

Officer Bourgeois - Investigative Detention - 2 hrs.
Body Worn Camera - 2 hrs.
Fingerprint Processing Training - 1 hrs.

Officer Trepenski - Personnel Orientation - 0hrs.

Total Training Hours ... 47 hrs.

Items of Note

The following arrests / warrants / summons over the past 90 days:

Male 28 - Violation of Protective Order - Misdemeanor A

Male 22 - Other Agency Warrant - Misdemeanor C

Male 22 - Warrant Possession of Controlled Substance PG 1 >1gram < 4 gram -
Felony 3



Double Oak Police Department

*320 Waketon Road
Double Oak, Texas 75077
972-355-5995*



Male 20 – Possession of Drug Paraphernalia – Misdemeanor C

Male 30 – Possession of Drug Paraphernalia – Misdemeanor C

Male 28 – Traffic Warrant – Misdemeanor C

Female 49 – Assault / Bodily Injury / Family Violence – Misdemeanor A

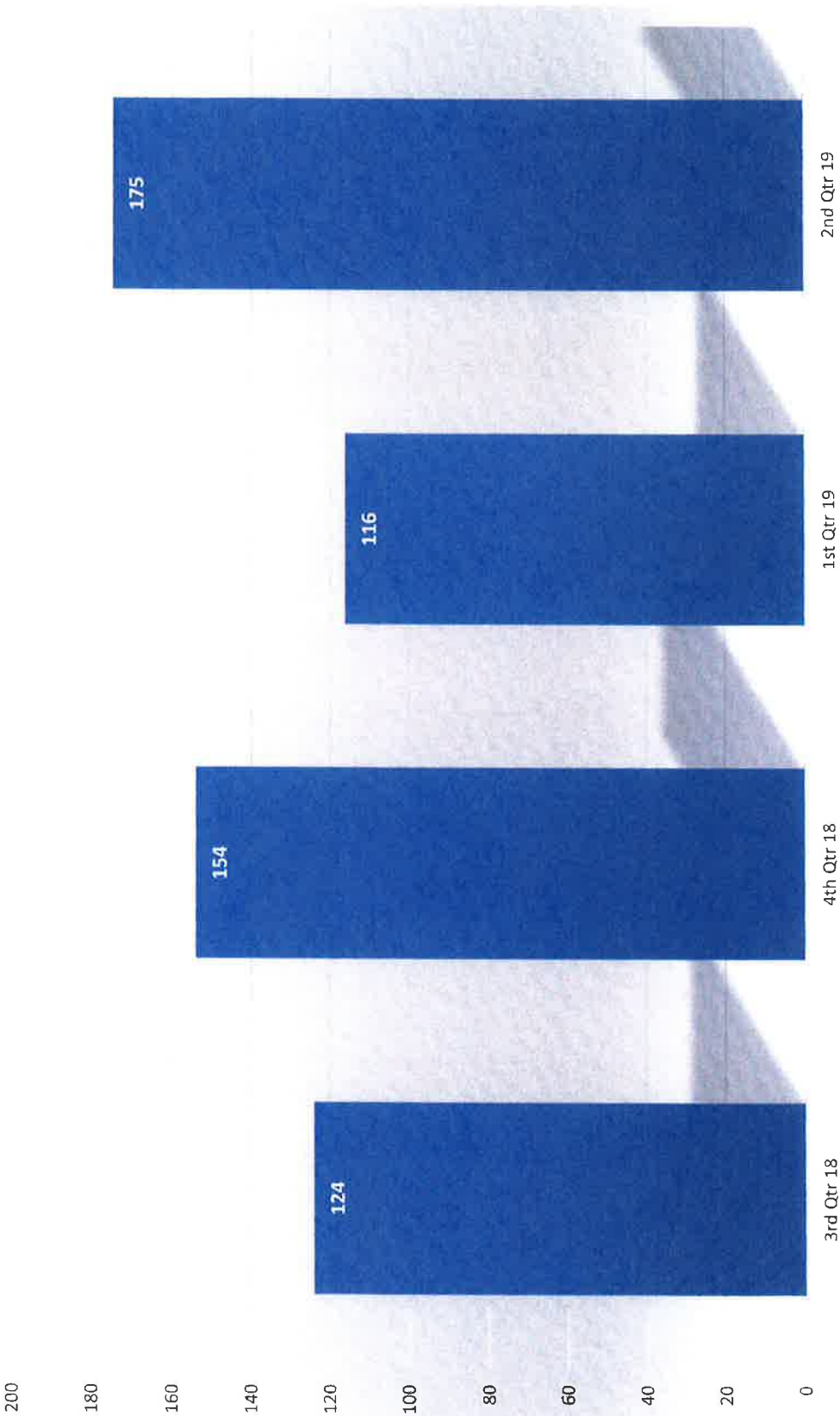
Female 69 – Dallas County Warrant(s) Evading Arrest and Detention – State Jail Felony
Theft – Misdemeanor A

Female 49 – Violation of Protective Order – Misdemeanor A

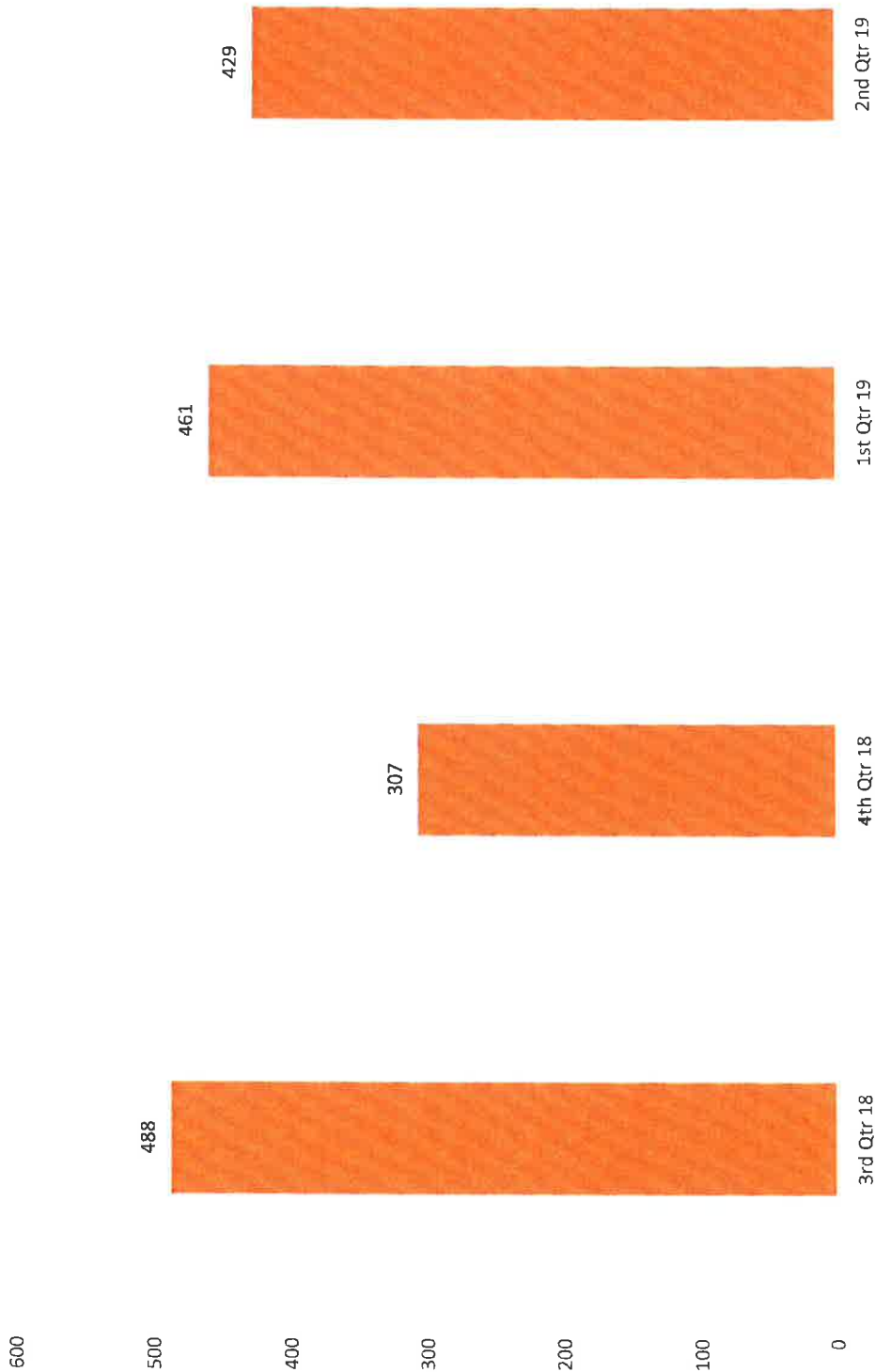
Male 18 – Possession of Drug Paraphernalia – Misdemeanor C
Possession of Controlled Substance PG 2 < 1G – State Jail Felony

Total Charges – 12 Total Arrests – 10

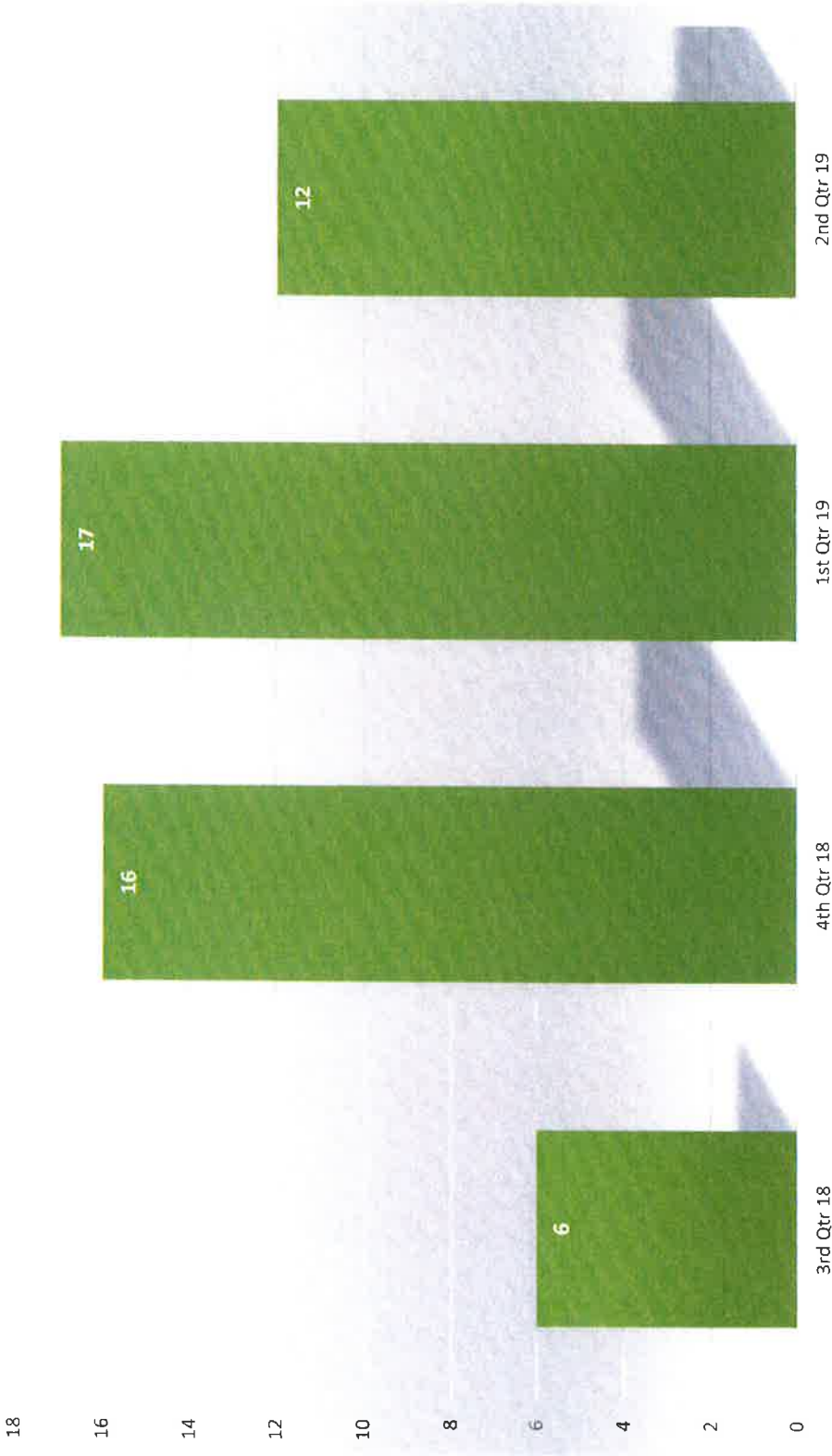
Call Report 2nd Qtr 2019



Citation Report 2nd Qtr 2019



Arrest Report 2nd Qtr 2019



MONTHLY REPORT JUNE 2019

06/04/19: Animal bite reported 830 Cross Timbers Drive. Report.
06/08/19: Stray dogs (4) reported 300 blk Cedarcrest Lane. RTO.
06/11/19: Patrol from 09:00 until 11:00. No activity.
06/13/19: Patrol from 10:30 until 12:30. No activity.
06/14/19: Patrol from 12:30 until 15:00.
Stray dogs (2) initiated 175 S. Forrest Lane. V/Warning.
Kings Rd. @ Simmons. Dead Wildlife initiated. Removed.
Dead wildlife 100 blk Highview. Removed.
06/18/19: Patrol from 15:00 until 17:00.
Stray cat reported 325 Brown Cliff Trail. Impounded.
06/20/19: Patrol from 11:00 until 13:00.
Nuisance wildlife reported 180 Highview. Trap set.
06/22/19: Patrol from 10:00 until 12:00.
Personal trap service 240 Valley View Trail. Relocated.
Owner surrender dog #10 Victory Lane. Impounded.
06/26/19: Patrol from 13:15 until 15:15. No activity.
06/28/19: Patrol from 08:30 until 10:30. No activity.
06/30/19: Patrol from 10:30 until 11:30. No activity.

SUMMARY

Total calls received: 9 By Double Oak residents: 6 Initiated by NTACA: 3
Animals impounded: Dogs: 1 Puppies: 0 Cats: 1 Kittens: 0 Other: 0 Deceased: 2
Verbal Warnings issued: 1 Written Warnings issued: 0 Citations: 0



DATE: 7-24-19

TOWN OF DOUBLE OAK
320 WAKETON ROAD
DOUBLE OAK, TEXAS 75077
(972) 539-9464

APPLICATION FOR TOWN COUNCIL

As an applicant for a Council appointment, your name, address and telephone number will be available to the press and the public if you elect to disclose this information. All other information will remain confidential.

NAME: Martha Holman

ADDRESS: 235 N. Forest Ln., Double Oak, TX 75077

CONTACT PHONE: 214-215-3585 EMAIL: marthaholman1@yahoo.com

OCCUPATION: (If retired, please indicate former occupation or profession)

pharmacist

PROFESSIONAL AND/OR COMMUNITY ACTIVITIES: see attached sheet

LIST QUALIFICATIONS YOU FEEL MAKE YOU A GOOD CANDIDATE FOR THIS POSITION AND INCLUDE PREVIOUS VOLUNTEER POSITIONS:

see attached sheet

REFERENCES: Georgette Cook Double Oak

Anita Nelson Double Oak

MAIL COMPLETED FORM TO:

TOWN OF DOUBLE OAK
TOWN SECRETARY
320 WAKETON ROAD
DOUBLE OAK, TEXAS 75077

OR FAX / E-MAIL TO:

FAX (972) 539-9613
EMAIL: ekennedy@double-oak.com or
ljones@double-oak.com



@ 12:00pm

Martha Holman

Professional and/or Community Activities

CVS Pharmacy Paragon Award – chosen to represent our district pharmacists at the CVS Leadership Operations Conference in Washington, D.C.

Tom Thumb Pharmacy Manager of the Year – 2 years

Represented Carie Boyd Pharmacy at one-week PCCA conference on compounding and bio-identical hormone replacement in Houston

Board of Directors for Denton County Friends of the Family

Chairman, Silver Star Gala benefiting Lewisville Independent School District- 2 years

Board of Directors for Lewisville Education Foundation

Pharmacy spokesperson for Lewisville Independent School District Career Day

Leader for Dal-Worth Appaloosa Horse Club Youth National Competition Team – 3 years

Host sponsor for Marcus High Robotics Team – 2 years

Marcus High School Project Celebration Drug-Free After-Prom Party co-founder and food chair – 3 years

Marcus High School Lonestar Drumline Competition ticket chair – 3 years

Martha Holman

Why I Am a Good Candidate

I feel that I am a good candidate for Double Oak Town Council for several reasons. My husband, Randy, and I have been married for 43 years and have been residents of Double Oak for 35 years. We are the proud parents of Elizabeth Holman Rivers – attorney, married, and mother of soon-to-be two daughters. Our son Jim is a captain for Spirit Airlines, married, and father to one daughter. They grew up in Double Oak loving our Fourth of July celebration, closeness to friends, and enjoying the freedom of growing up in a community of friends and neighbors who watched over them. My family will always be my pride and joy. Randy and I will forever be grateful that we discovered Double Oak when looking for our home.

My faith is very important to me. We have belonged to the same church for 34 years. Over this time, I have volunteered for several positions at the church, including teaching Sunday School.

Other volunteer positions include serving on the PTA boards at my children's schools. Over the years I served on 27 different PTA boards, including 4 terms as officer on the LISD Council of PTA's. I was elected President of Marcus High School PTSA (parent, teacher, student association) for two years.

I have enjoyed the benefits of belonging to our Double Oak Women's Club for 35 years. During this time, I have served as co-chair for adult socials, co-chair for children's socials, and as president. This was an excellent opportunity to meet new friends in Double Oak.

Currently, I serve as a commissioner for the town of Double Oak – Planning and Zoning. I am now working part-time, and I feel that I have the time to devote to the duties of serving on the town council. I feel that my years in Double Oak, my working as a local pharmacist, and my years of volunteering at the schools gives me a unique perspective to guide the growth and development of our town. Thank you for considering my application.



DATE: July 26, 2019

**TOWN OF DOUBLE OAK
320 WAKETON ROAD
DOUBLE OAK, TEXAS 75077
(972) 539-9464**

APPLICATION FOR TOWN COUNCIL

As an applicant for a Council appointment, your name, address and telephone number will be available to the press and the public if you elect to disclose this information. All other information will remain confidential.

NAME: Joseph L. Rodriguez

ADDRESS: 375 Whispering Oaks Drive

CONTACT PHONE: 469-834-6700 EMAIL: JR123@ymail.com

OCCUPATION: (If retired, please indicate former occupation or profession)

President, Thinkscale a Management Consulting Firm

PROFESSIONAL AND/OR COMMUNITY ACTIVITIES: I have been an executive for large corporations, and for the past 10 years have run Thinkscale.

I was a member of the DO BOA for many years, and served this community as a scout leader.

LIST QUALIFICATIONS YOU FEEL MAKE YOU A GOOD CANDIDATE FOR THIS POSITION AND INCLUDE PREVIOUS VOLUNTEER POSITIONS:

Strong service orientation, practical business leader with good business acumen. I have a history on DO councils.

As a scout leader, and Church leader I have a track record of working with diverse constituents. I took my BOA responsibilities seriously and rarely missed a meeting.

REFERENCES: Phyllis Meyerson, Mike Donnelly, Cindy Burdine

MAIL COMPLETED FORM TO:

**TOWN OF DOUBLE OAK
TOWN SECRETARY
320 WAKETON ROAD
DOUBLE OAK, TEXAS 75077**

OR FAX / E-MAIL TO:

FAX (972) 539-9613
EMAIL: ekennedy@double-oak.com or
ljones@double-oak.com

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g:00AM



DATE: July 30, 2019

TOWN OF DOUBLE OAK
320 WAKETON ROAD
DOUBLE OAK, TEXAS 75077
(972) 539-9464

APPLICATION FOR TOWN COUNCIL

As an applicant for a Council appointment, your name, address and telephone number will be available to the press and the public if you elect to disclose this information. All other information will remain confidential.

NAME: Von Beougher

ADDRESS: 140 Eagles Peak Lane

CONTACT PHONE: 817-832-8858 EMAIL: vbeougher@gmail.com

OCCUPATION: (If retired, please indicate former occupation or profession)

Civil Engineer
→ see attached professional resume

PROFESSIONAL AND/OR COMMUNITY ACTIVITIES: Double Oak Zoning Board of Adjustments; Taylor Oaks HOA Board and/or Committee Chair; Texas Motor Speedway Children's Charities Board; Texas Society of Prof. Engineers, Secretary Denton Chapter

LIST QUALIFICATIONS YOU FEEL MAKE YOU A GOOD CANDIDATE FOR THIS POSITION AND INCLUDE PREVIOUS VOLUNTEER POSITIONS:

I'm willing to serve our community if called upon. Years of experience on the "other side" of the podium. Familiar with parliamentary procedure.

REFERENCES: Wayne Atkins, D.O. P&Z Alt; Jack Dawson, D.O. Resident; "Scooter" Gierisch, Mayor, Reanoke, & Board Chair, TMS Children's Charities

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EMAIL: ekennedy@double-oak.com or
ljones@double-oak.com

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JUL 31 2019

@ 1:30 PM



R. Von Beougher, P.E.

Principal, DFW Region

Career History

G&A | McAdams, Lewisville, Texas

Principal

September 2018 - Present

G&A Consultants, LLC, Lewisville, Texas

President

1990 - August 2018

City of Shawnee, Kansas

Engineer-in-Training

1988 - 1990

Gilbreath, McDill & Associates, Inc., Lewisville, Texas

Engineer-in-Training

1986 - 1988

Professional Activities

Texas Society of Professional Engineers, Secretary

Texas Registered Professional Engineer #69087

CEO Institute, Christian Business Executives

National Society of Professional Engineers

Texas Society of Professional Engineers

American Society of Civil Engineers

Texas Society of Professional Surveyors, Affiliate

Young Engineer of the Year, Denton County TSPE, 1995

Civic Activities

Texas Motor Speedway Children's Charities

PediPlace Board of Directors

Northwest Metroport Chamber of Commerce Regional Advantage Leadership Program, 2017

Northwest Metroport Chamber of Commerce Regional Advantage Board Member, 2018

Rotary Club President, Lewisville, Texas, 2014

Lewisville Chamber of Commerce, Citizen of the Year, 2014

Flower Mound Chamber of Commerce

Flower Mound Development Process Review Committee

Old Town Revitalization Committee Chairman, Lewisville, Texas

Planning and Zoning Commission Chairman, Hickory Creek, Texas

Leadership Lewisville

Town of Double Oak, Zoning Board of Adjustments

Continuing Competency

McLaughlin Brunson Risk Management Seminar

TSPS State Plane Coordinates

Principals Academy

University of Texas Land Use Conference

Texas Water Law Conference

Legal Issues for Texas Civil Engineers

Texas Contract Law for Professional Engineers

TSPE Annual Meeting

Zoning & Land Use in Texas

TSPS Annual Convention

Storm Water Management/Inspector Training

FEMA Workshop

Texas Boundary Law Seminar

Lessons in Professional Liability, DPIC

Mr. Beougher has been in complete charge of and responsible for business development coordination, design and construction review of engineering and planning projects in southern Denton County and the surrounding areas. His experience with the City of Shawnee, Kansas, afforded him the opportunity to develop an understanding of both the private and public arenas, with emphasis on Construction Project Administration. Mr. Beougher is actively involved in the overall project management to secure a high level of personal attention and quality control on each project for our clients.

Mr. Beougher has four daughters, and eight grandchildren. His wife, Kelly, is in the mortgage/banking industry.

Education

Kansas State University 1985

Manhattan, Kansas

Bachelor of Science

in Architectural Engineering

Phi Alpha Epsilon

(Architectural Engineering Honor Society)



DATE: 7/30/2019

TOWN OF DOUBLE OAK
320 WAKETON ROAD
DOUBLE OAK, TEXAS 75077
(972) 539-9464

APPLICATION FOR TOWN COUNCIL

As an applicant for a Council appointment, your name, address and telephone number will be available to the press and the public if you elect to disclose this information. All other information will remain confidential.

NAME: TIMOTHY Bologna

ADDRESS: 380 OAK TRAIL DRIVE

CONTACT PHONE: 214 676 0247 EMAIL: TIMOTHY@Bologna1.com

OCCUPATION: (If retired, please indicate former occupation or profession)

DIRECTOR - Global Insurance AND Risk Management

PROFESSIONAL AND/OR COMMUNITY ACTIVITIES: _____

PLEASE SEE ATTACHED

LIST QUALIFICATIONS YOU FEEL MAKE YOU A GOOD CANDIDATE FOR THIS POSITION AND INCLUDE PREVIOUS VOLUNTEER POSITIONS:

PLEASE SEE ATTACHED

REFERENCES: _____

PLEASE SEE ATTACHED

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TOWN SECRETARY
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DOUBLE OAK, TEXAS 75077

OR FAX / E-MAIL TO:

FAX (972) 539-9613
EMAIL: ekennedy@double-oak.com or
ljones@double-oak.com

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JUL 31 2019

@2:30 PM

Professional and Community Activities

Double Oak – Planning and Zoning Commission
Board of Directors, Treasurer – Risk and Insurance Management Society
Involved with Marcus High School Band Prop Shop and Logistics
Flowserve Corporation
2018 & 2019 America's Regional Leadership Summit
North America Emergency Planning
Enterprise Risk Management Committee – Business Continuity Planning
Active with Boy Scouts of America
PYSA Soccer Coach for 5 years

Candidate Qualifications

I am an ideal candidate for the Double Oak Town Council because as a father of four, there is no greater act of service than to teach my children to give back to the community in which we live. I believe that citizen involvement is vital to the survival of our democracy and I desire to give back by participating in the discussions and decisions that impact the daily lives of my family and fellow citizens of Double Oak. I believe that in service to my fellow citizens I would be a problem solver with a strategic vision who is collaborative and engaging with others.

My wife, Sally, and I are proud to raise our children in Double Oak for the past six years. We are active parents with children running and biking around our neighborhood, participating in the July 4th parade, scouting, playing sports, playing in the school bands and growing up in Double Oak. We have a vested interest in participating in the community right now and strive to preserve what our town has to offer so the next generations of growing families can enjoy the same. With family as the most important part of our lives I am committed to creating a sense of community by finding ways to get the youth in town involved in community activities.

In my current profession as Director of Risk Management for a Fortune 500 multinational Corporation and my experience in government positions with Lafayette City Parish and DFW Airport, I understand how fiscal responsibility is vital to the survival of any organization. I have a front row seat in understanding how local decisions can have a global impact. I understand that all local political decisions and issues we face in Double Oak can resonate up to the State and Federal level. My experience working at Lafayette Consolidated Government and DFW Airport exemplifies a greater understanding of working in government agencies. Further, I have a proven track record of trustworthiness and fiscal responsibility as I was twice voted and served as Treasurer of a DFW professional risk organization.

While change is inevitable, if managed with proper thought and discussion it can have a positive impact on our community and I am optimistic about the future of Double Oak.

References

Rod and Angela Pampling
Chip and Tonya Howell
Woody and Nicole Coulson

TOWN OF DOUBLE OAK - CEDARCREST LANE

BID TABULATION	
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BID OPENING: WEDNESDAY, JULY 31, 2019, 10:00 A.M.

[illegible]

ITEM NO.	DESCRIPTION	UNIT	QTY	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
Section I - General																			
1	Mobilization (10% Maximum of Total Bid)	LS	1	\$10,000.00	\$10,000.00	\$12,444.03	\$12,444.03	\$17,000.00	\$17,000.00	\$5,000.00	\$5,000.00	\$10,000.00	\$10,000.00	\$16,250.00	\$16,250.00	\$12,700.00	\$12,700.00	\$20,000.00	\$20,000.00
2	Hot Mix Asphalt Pavement (Type D) (2-inch)	TON	915	\$108.00	\$98,820.00	\$134.28	\$122,866.20	\$97.80	\$89,487.00	\$137.00	\$125,355.00	\$140.00	\$128,100.00	\$166.50	\$152,347.50	\$155.00	\$141,825.00	\$150.00	\$137,250.00
3	Barricades, Signs And Traffic Handling	MO	2	\$450.00	\$900.00	\$2,124.00	\$4,248.00	\$2,210.00	\$4,420.00	\$3,000.00	\$6,000.00	\$4,000.00	\$8,000.00	\$750.00	\$1,500.00	\$2,975.00	\$5,950.00	\$3,500.00	\$7,000.00
4	Block Manufactured Topsoil	CY	179	\$42.00	\$7,518.00	\$115.64	\$20,699.56	\$136.40	\$24,415.60	\$94.00	\$16,826.00	\$76.00	\$13,604.00	\$55.00	\$9,845.00	\$77.00	\$13,783.00	\$170.00	\$30,430.00
5	Close Sodding (Allowance)	SY	3220	\$4.25	\$13,685.00	\$5.05	\$16,261.00	\$13.50	\$43,470.00	\$8.00	\$25,760.00	\$7.00	\$22,540.00	\$5.00	\$16,100.00	\$7.50	\$24,150.00	\$7.00	\$22,540.00

		BID TOTAL		\$130,923.00		\$176,518.79		\$178,792.60		\$178,941.00		\$182,244.00		\$196,042.50		\$198,408.00		\$217,220.00
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8

Land		Value			
Homesite:		158,257,320			
Non Homesite:		14,004,486			
Ag Market:		8,084,050			
Timber Market:		0	Total Land	(+)	180,345,856
Improvement		Value			
Homesite:		334,918,958			
Non Homesite:		14,630,093	Total Improvements	(+)	349,549,051
Non Real		Count	Value		
Personal Property:	57		4,813,244		
Mineral Property:	0		0		
Autos:	0		0	Total Non Real	(+)
				Market Value	=
					4,813,244
					534,708,151
Ag		Non Exempt	Exempt		
Total Productivity Market:	8,084,050		0		
Ag Use:	10,243		0	Productivity Loss	(-)
Timber Use:	0		0	Appraised Value	=
Productivity Loss:	8,073,807		0		526,634,344
				Homestead Cap	(-)
				Assessed Value	=
				Total Exemptions Amount	(-)
				(Breakdown on Next Page)	27,678,932
				Net Taxable	=
					494,035,178

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,136,280.91 = 494,035,178 * (0.230000 / 100)

Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2019 CERTIFIED TOTALS

Property Count: 1,156

C30 - DOUBLE OAK TOWN OF
ARB Approved Totals

7/18/2019

4:52:44PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	9	450,000	0	450,000
DV1	9	0	80,000	80,000
DV2	3	0	36,000	36,000
DV3	3	0	34,000	34,000
DV4	14	0	96,000	96,000
DV4S	1	0	12,000	12,000
DVHS	9	0	4,320,729	4,320,729
DVHSS	1	0	448,017	448,017
EX-XV	18	0	6,701,942	6,701,942
EX366	2	0	244	244
OV65	302	14,550,000	0	14,550,000
OV65S	20	950,000	0	950,000
Totals		15,950,000	11,728,932	27,678,932

2019 CERTIFIED TOTALS

Property Count: 33

C30 - DOUBLE OAK TOWN OF
Under ARB Review Totals

7/18/2019

4:50:56PM

Land		Value			
Homesite:		2,388,806			
Non Homesite:		37,350			
Ag Market:		0			
Timber Market:		0			
			Total Land	(+)	2,426,156
Improvement		Value			
Homesite:		5,661,978			
Non Homesite:		32,739			
			Total Improvements	(+)	5,694,717
Non Real		Count	Value		
Personal Property:	1		1,132		
Mineral Property:	0		0		
Autos:	0		0		
			Total Non Real	(+)	1,132
			Market Value	=	8,122,005
Ag	Non Exempt	Exempt			
Total Productivity Market:	0	0			
Ag Use:	0	0	Productivity Loss	(-)	0
Timber Use:	0	0	Appraised Value	=	8,122,005
Productivity Loss:	0	0			
			Homestead Cap	(-)	0
			Assessed Value	=	8,122,005
			Total Exemptions Amount (Breakdown on Next Page)	(-)	350,000
			Net Taxable	=	7,772,005

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)

17,875.61 = 7,772,005 * (0.230000 / 100)

Tax Increment Finance Value:

0

Tax Increment Finance Levy:

0.00

DENTON County

2019 CERTIFIED TOTALS

As of Certification

Property Count: 33

C30 - DOUBLE OAK TOWN OF
Under ARB Review Totals

7/18/2019

4:52:44PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	1	50,000	0	50,000
OV65	6	300,000	0	300,000
Totals		350,000	0	350,000

2019 CERTIFIED TOTALS

Property Count: 1,189

C30 - DOUBLE OAK TOWN OF
Grand Totals

7/18/2019

4:50:56PM

Land		Value			
Homesite:		160,646,126			
Non Homesite:		14,041,836			
Ag Market:		8,084,050			
Timber Market:		0	Total Land	(+)	182,772,012
Improvement		Value			
Homesite:		340,580,936			
Non Homesite:		14,662,832	Total Improvements	(+)	355,243,768
Non Real		Count	Value		
Personal Property:	58		4,814,376		
Mineral Property:	0		0		
Autos:	0		0	Total Non Real	(+)
			Market Value	=	4,814,376
					542,830,156
Ag	Non Exempt	Exempt			
Total Productivity Market:	8,084,050	0			
Ag Use:	10,243	0	Productivity Loss	(-)	8,073,807
Timber Use:	0	0	Appraised Value	=	534,756,349
Productivity Loss:	8,073,807	0	Homestead Cap	(-)	4,920,234
			Assessed Value	=	529,836,115
			Total Exemptions Amount (Breakdown on Next Page)	(-)	28,028,932
			Net Taxable	=	501,807,183

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,154,156.52 = 501,807,183 * (0.230000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 1,189

C30 - DOUBLE OAK TOWN OF
Grand Totals

7/18/2019

4:52:44PM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	10	500,000	0	500,000
DV1	9	0	80,000	80,000
DV2	3	0	36,000	36,000
DV3	3	0	34,000	34,000
DV4	14	0	96,000	96,000
DV4S	1	0	12,000	12,000
DVHS	9	0	4,320,729	4,320,729
DVHSS	1	0	448,017	448,017
EX-XV	18	0	6,701,942	6,701,942
EX366	2	0	244	244
OV65	308	14,850,000	0	14,850,000
OV65S	20	950,000	0	950,000
Totals		16,300,000	11,728,932	28,028,932

2019 CERTIFIED TOTALS

Property Count: 1,156

C30 - DOUBLE OAK TOWN OF
ARB Approved Totals

7/18/2019 4:52:44PM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	983		\$1,746,386	\$484,046,735	\$458,933,710
C1	VACANT LOTS AND LAND TRACTS	49		\$0	\$4,679,239	\$4,679,239
D1	QUALIFIED AG LAND	36	162.9062	\$0	\$8,084,050	\$10,005
D2	NON-QUALIFIED LAND	14		\$4,153	\$1,389,728	\$1,380,115
E	FARM OR RANCH IMPROVEMENT	33	74.4441	\$0	\$12,565,022	\$11,790,918
F1	COMMERCIAL REAL PROPERTY	5		\$226,278	\$12,305,491	\$12,305,491
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$779,320	\$779,320
J3	ELECTRIC COMPANY (INCLUDING C	2		\$0	\$1,317,650	\$1,317,650
J4	TELEPHONE COMPANY (INCLUDI	4		\$0	\$160,780	\$160,780
J7	CABLE TELEVISION COMPANY	3		\$0	\$63,710	\$63,710
L1	COMMERCIAL PERSONAL PROPE	40		\$0	\$1,876,400	\$1,876,400
L2	INDUSTRIAL PERSONAL PROPERT	3		\$0	\$615,140	\$615,140
O	RESIDENTIAL INVENTORY	1		\$0	\$122,700	\$122,700
X	TOTALLY EXEMPT PROPERTY	20		\$0	\$6,702,186	\$0
Totals			237.3503	\$1,976,817	\$534,708,151	\$494,035,178

DENTON County

2019 CERTIFIED TOTALS

As of Certification

Property Count: 33

C30 - DOUBLE OAK TOWN OF
Under ARB Review Totals

7/18/2019 4:52:44PM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	32		\$73,527	\$8,120,873	\$7,770,873
L1	COMMERCIAL PERSONAL PROPE	1		\$0	\$1,132	\$1,132
	Totals		0.0000	\$73,527	\$8,122,005	\$7,772,005

2019 CERTIFIED TOTALS

Property Count: 1,189

C30 - DOUBLE OAK TOWN OF
Grand Totals

7/18/2019 4:52:44PM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,015		\$1,819,913	\$492,167,608	\$466,704,583
C1	VACANT LOTS AND LAND TRACTS	49		\$0	\$4,679,239	\$4,679,239
D1	QUALIFIED AG LAND	36	162.9062	\$0	\$8,084,050	\$10,005
D2	NON-QUALIFIED LAND	14		\$4,153	\$1,389,728	\$1,380,115
E	FARM OR RANCH IMPROVEMENT	33	74.4441	\$0	\$12,565,022	\$11,790,918
F1	COMMERCIAL REAL PROPERTY	5		\$226,278	\$12,305,491	\$12,305,491
J2	GAS DISTRIBUTION SYSTEM	3		\$0	\$779,320	\$779,320
J3	ELECTRIC COMPANY (INCLUDING C	2		\$0	\$1,317,650	\$1,317,650
J4	TELEPHONE COMPANY (INCLUDI	4		\$0	\$160,780	\$160,780
J7	CABLE TELEVISION COMPANY	3		\$0	\$63,710	\$63,710
L1	COMMERCIAL PERSONAL PROPE	41		\$0	\$1,877,532	\$1,877,532
L2	INDUSTRIAL PERSONAL PROPERT	3		\$0	\$615,140	\$615,140
O	RESIDENTIAL INVENTORY	1		\$0	\$122,700	\$122,700
X	TOTALLY EXEMPT PROPERTY	20		\$0	\$6,702,186	\$0
	Totals		237.3503	\$2,050,344	\$542,830,156	\$501,807,183

2019 CERTIFIED TOTALS

Property Count: 1,156

C30 - DOUBLE OAK TOWN OF
ARB Approved Totals

7/18/2019 4:52:44PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	REAL, RESIDENTIAL, SINGLE-FAMIL	983		\$1,746,386	\$484,046,735	\$458,933,710
C1	REAL, VACANT PLATTED RESIDENTI	42		\$0	\$3,169,571	\$3,169,571
C2	COMMERCIAL VACANT LOT	2		\$0	\$1,280,664	\$1,280,664
C3	REAL VACANT LOT OUTSIDE CITY	5		\$0	\$229,004	\$229,004
D1	QUALIFIED AG LAND	36	162.9062	\$0	\$8,084,050	\$10,005
D2	FARM AND RANCH IMPSS ON QUALI	14		\$4,153	\$1,389,728	\$1,380,115
E1	LAND AND IMPROVMENTS (NON AG Q	23		\$0	\$11,457,201	\$10,683,097
E3	MOBILE HOMES ON NON AG QUALIF	1		\$0	\$76,522	\$76,522
E4	VACANT NON QUALIFIED NON HOME	9		\$0	\$1,031,299	\$1,031,299
F010	COMMERCIAL BUILDER PLANS - RE	1		\$0	\$0	\$0
F1	REAL COMMERCIAL	5		\$226,278	\$12,305,491	\$12,305,491
J2	REAL & TANGIBLE PERSONAL, UTIL	3		\$0	\$779,320	\$779,320
J3	REAL & TANGIBLE PERSONAL, UTIL	2		\$0	\$1,317,650	\$1,317,650
J4	REAL & TANGIBLE PERSONAL, UTIL	4		\$0	\$160,780	\$160,780
J7	REAL & TANGIBLE PERSONAL, UTIL	3		\$0	\$63,710	\$63,710
L1	BPP TANGIBLE COMERCIAL PROPER	22		\$0	\$1,452,769	\$1,452,769
L2	BPP TANGIBLE INDUSTRIAL PROPER	3		\$0	\$615,140	\$615,140
L3	BPP TANGIBLE COMMERCIAL LEASE	18		\$0	\$423,631	\$423,631
OC1	INVENTORY, VACANT PLATTED LOTS	1		\$0	\$122,700	\$122,700
X		20		\$0	\$6,702,166	\$0
	Totals		162.9062	\$1,976,817	\$534,708,151	\$494,035,178

DENTON County

2019 CERTIFIED TOTALS

As of Certification

Property Count: 33

C30 - DOUBLE OAK TOWN OF
Under ARB Review Totals

7/18/2019 4:52:44PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	REAL, RESIDENTIAL, SINGLE-FAMIL	32		\$73,527	\$8,120,873	\$7,770,873
L3	BPP TANGIBLE COMMERCIAL LEASE	1		\$0	\$1,132	\$1,132
	Totals		0.0000	\$73,527	\$8,122,005	\$7,772,005

2019 CERTIFIED TOTALS

Property Count: 1,189

C30 - DOUBLE OAK TOWN OF
Grand Totals

7/18/2019 4:52:44PM

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	REAL, RESIDENTIAL, SINGLE-FAMIL	1,015		\$1,819,913	\$492,167,608	\$466,704,583
C1	REAL, VACANT PLATTED RESIDENTI	42		\$0	\$3,169,571	\$3,169,571
C2	COMMERCIAL VACANT LOT	2		\$0	\$1,280,664	\$1,280,664
C3	REAL VACANT LOT OUTSIDE CITY	5		\$0	\$229,004	\$229,004
D1	QUALIFIED AG LAND	36	162.9062	\$0	\$8,084,050	\$10,005
D2	FARM AND RANCH IMPSS ON QUALI	14		\$4,153	\$1,389,728	\$1,380,115
E1	LAND AND IMPROVMENTS (NON AG Q	23		\$0	\$11,457,201	\$10,683,097
E3	MOBILE HOMES ON NON AG QUALIF	1		\$0	\$76,522	\$76,522
E4	VACANT NON QUALIFIED NON HOME	9		\$0	\$1,031,299	\$1,031,299
F010	COMMERCIAL BUILDER PLANS - RE	1		\$0	\$0	\$0
F1	REAL COMMERCIAL	5		\$226,278	\$12,305,491	\$12,305,491
J2	REAL & TANGIBLE PERSONAL, UTIL	3		\$0	\$779,320	\$779,320
J3	REAL & TANGIBLE PERSONAL, UTIL	2		\$0	\$1,317,650	\$1,317,650
J4	REAL & TANGIBLE PERSONAL, UTIL	4		\$0	\$160,780	\$160,780
J7	REAL & TANGIBLE PERSONAL, UTIL	3		\$0	\$63,710	\$63,710
L1	BPP TANGIBLE COMERCIAL PROPER	22		\$0	\$1,452,769	\$1,452,769
L2	BPP TANGIBLE INDUSTRIAL PROPER	3		\$0	\$615,140	\$615,140
L3	BPP TANGIBLE COMMERCIAL LEASE	19		\$0	\$424,763	\$424,763
OC1	INVENTORY, VACANT PLATTED LOTS	1		\$0	\$122,700	\$122,700
X		20		\$0	\$6,702,186	\$0
	Totals		162.9062	\$2,050,344	\$542,830,156	\$501,807,183

2019 CERTIFIED TOTALS

Property Count: 1,189

C30 - DOUBLE OAK TOWN OF
Effective Rate Assumption

7/18/2019 4:52:44PM

New ValueTOTAL NEW VALUE MARKET:
TOTAL NEW VALUE TAXABLE:**\$2,050,344**
\$2,050,344**New Exemptions**

Exemption	Description	Count		
EX-XV	Other Exemptions (including public property, r	1	2018 Market Value	\$0
EX366	HB366 Exempt	1	2018 Market Value	\$560
ABSOLUTE EXEMPTIONS VALUE LOSS				\$560

Exemption	Description	Count	Exemption Amount
DP	Disability	1	\$50,000
DV1	Disabled Veterans 10% - 29%	1	\$5,000
DV4	Disabled Veterans 70% - 100%	4	\$24,000
DVHS	Disabled Veteran Homestead	1	\$244,138
OV65	Over 65	24	\$1,200,000
PARTIAL EXEMPTIONS VALUE LOSS		31	\$1,523,138
NEW EXEMPTIONS VALUE LOSS			\$1,523,698

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			
TOTAL EXEMPTIONS VALUE LOSS			\$1,523,698

New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value****Category A and E**

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
930	\$491,541	\$5,291	\$486,250
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
911	\$491,028	\$4,932	\$486,096

2019 CERTIFIED TOTALS**C30 - DOUBLE OAK TOWN OF
Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
33	\$8,122,005.00	\$7,772,005

Town of Double Oak
Profit & Loss Budget vs. Actual
October 2018 through September 2019

	Oct '18 - July 30 '19	Budget	\$ Over Budget	% of Budget	Oct '19 - Sep '20 Proposed Budget	Variance to 2018-2019 Budget
Ordinary Income/Expense						
Income						
400000 · Tax Revenue						
401101 · Current Property Taxes-M & O	1,088,537.63	1,100,000.00	-11,462.37	98.96%	1,185,000.00	85,000.00
401201 · Penalty & Interest	3,760.17	2,500.00	1,260.17	150.41%	2,500.00	0.00
401301 · Prior Year Property Taxes	4,340.91	2,000.00	2,340.91	217.05%	2,000.00	0.00
401315 · Sales Taxes	276,571.22	320,000.00	-43,428.78	86.43%	350,000.00	30,000.00
401601 · Franchise-Cross Timbers Water	23,051.52	20,000.00	3,051.52	115.26%	15,000.00	-5,000.00
401701 · Franchise-Cable TV	34,134.17	49,000.00	-14,865.83	69.66%	49,000.00	0.00
401801 · Franchise-Electric	97,892.25	90,000.00	7,892.25	108.77%	93,000.00	3,000.00
401805 · Franchise-Garbage	9,578.42	12,000.00	-2,421.58	79.82%	12,000.00	0.00
401811 · Franchise-Gas	13,403.31	10,000.00	3,403.31	134.03%	12,000.00	2,000.00
401901 · Franchise-Telephone	17,735.06	25,000.00	-7,264.94	70.94%	5,000.00	-20,000.00
401912 · Prior Year Carry Over	0.00	0.00	0.00	0.0%	0.00	0.00
Total 400000 · Tax Revenue	1,569,004.66	1,630,500.00	-61,495.34	96.23%	1,725,500.00	95,000.00
420000 · Fines and Forfeitures						
420101 · Court Fines	96,789.98	110,000.00	-13,210.02	87.99%	115,000.00	5,000.00
420112 · Court Fees	8,501.26	10,000.00	-1,498.74	85.01%	15,000.00	5,000.00
420113 · Court Forfeitures	0.00	0.00	0.00	0.0%	0.00	0.00
Total 420000 · Fines and Forfeitures	105,291.24	120,000.00	-14,708.76	87.74%	130,000.00	10,000.00
430000 · Licenses and Permits						
430101 · Fences	1,020.00	1,275.00	-255.00	80.0%	1,275.00	0.00
430102 · Commercial Buildings	6,691.00	0.00	6,691.00	100.0%	0.00	0.00
430103 · Oil and Gas Drilling	0.00	0.00	0.00	0.0%	0.00	0.00
430201 · New Homes	4,886.75	4,000.00	886.75	122.17%	4,000.00	0.00
430202 · Erosion Control	0.00	1,650.00	-1,650.00	0.0%	1,650.00	0.00
430301 · Misc Construction	12,819.00	12,000.00	819.00	106.83%	12,000.00	0.00
430401 · Roofs	170.00	1,530.00	-1,360.00	11.11%	850.00	-680.00
430501 · Septic Systems	11,445.00	3,500.00	7,945.00	327.0%	3,500.00	0.00
430601 · Sprinkler Systems	425.00	600.00	-175.00	70.83%	600.00	0.00
430701 · Swimming Pools	3,450.00	1,625.00	1,825.00	212.31%	1,625.00	0.00
430801 · Water Wells	0.00	0.00	0.00	0.0%	0.00	0.00
430901 · Plats and Subdivision Fees	250.00	0.00	250.00	100.0%	0.00	0.00
Total 430000 · Licenses and Permits	41,156.75	26,180.00	14,976.75	157.21%	25,500.00	-680.00
440000 · Other Revenue						
440101 · Administration Fees	912.86	1,500.00	-587.14	60.86%	1,500.00	0.00
440102 · Animal Control Fees	20.00	50.00	-30.00	40.0%	50.00	0.00
440103 · Building Contributions	0.00	0.00	0.00	0.0%	0.00	0.00
440150 · FEMA Revenue	0.00	0.00	0.00	0.0%	0.00	0.00
440160 · Capital Lease Proceeds	0.00	0.00	0.00	0.0%	0.00	0.00
440201 · Interest Income	5,589.71	5,100.00	489.71	109.6%	5,100.00	0.00
440203 · Police Dept. Contracts	0.00	0.00	0.00	0.0%	0.00	0.00
440205 · Police Dept. Contributions	0.00	0.00	0.00	0.0%	0.00	0.00
440206 · Police Training Grants	0.00	0.00	0.00	0.0%	0.00	0.00
440210 · Police State Training Funds	0.00	0.00	0.00	0.0%	0.00	0.00
440700 · Insurance Proceeds	0.00	0.00	0.00	0.0%	0.00	0.00
Total 440000 · Other Revenue	6,522.57	6,650.00	-127.43	98.08%	6,650.00	0.00
440300 · Charges for Services						

Town of Double Oak
Profit & Loss Budget vs. Actual
October 2018 through September 2019

	Oct '18 - July 30 '19	Budget	\$ Over Budget	% of Budget	Oct '19 - Sep '20 Proposed Budget	Variance to 2018-2019 Budget
440301 · Lien Release	0.00	0.00	0.00	0.0%	0.00	0.00
440401 · Lot Mowing Fees	0.00	0.00	0.00	0.0%	0.00	0.00
440501 · Misc. Income	390.92	500.00	-109.08	78.18%	500.00	0.00
440601 · Sewage Service	14,065.02	24,000.00	-9,934.98	58.6%	24,000.00	0.00
440701 · Town Hall Rental Fees	0.00	0.00	0.00	0.0%	0.00	0.00
Total 440300 · Charges for Services	14,455.94	24,500.00	-10,044.06	59.0%	24,500.00	0.00
440400 · Park Funds						
440401A · Gazebo Funds	0.00	0.00	0.00	0.0%	0.00	0.00
Total 440400 · Park Funds	0.00	0.00	0.00	0.0%	0.00	0.00
440500 · Carry Over from previous year	0.00	0.00	0.00	0.0%	0.00	0.00
Total Income	1,736,431.16	1,807,830.00	-71,398.84	96.05%	1,912,150.00	104,320.00
Gross Profit	1,736,431.16	1,807,830.00	-71,398.84	96.05%	1,912,150.00	104,320.00
Expense						
510000 · Town Administration						
521000 · Town Salary Adjustments	0.00	0.00	0.00	0.0%	0.00	0.00
521012 · Attorney Fees	20,008.66	30,000.00	-9,991.34	66.7%	30,000.00	0.00
521033 · Custodial Services	4,060.03	4,900.00	-839.97	82.86%	5,200.00	300.00
521041 · Denton Central Appraisal Dist	4,899.81	6,350.00	-1,450.19	77.16%	6,500.00	150.00
521050 · Election Expense	0.00	3,500.00	-3,500.00	0.0%	3,500.00	0.00
521051 · Electricity	2,688.55	5,500.00	-2,811.45	48.88%	5,500.00	0.00
521060 · Financial Auditors	9,250.00	9,500.00	-250.00	97.37%	10,000.00	500.00
521070 · Natural Gas	834.02	1,000.00	-165.98	83.4%	1,000.00	0.00
521073 · Printer Copier	5,981.20	6,000.00	-18.80	99.69%	6,500.00	500.00
521133 · Ordinance Codification	565.00	1,000.00	-435.00	56.5%	1,000.00	0.00
521160 · Postage	1,091.65	2,750.00	-1,658.35	39.7%	2,000.00	-750.00
521200 · Tax Billing Expense	1,190.00	1,200.00	-10.00	99.17%	1,300.00	100.00
521201 · Communications	7,896.81	10,000.00	-2,103.19	78.97%	10,000.00	0.00
521220 · Water	1,254.64	2,300.00	-1,045.36	54.55%	2,500.00	200.00
521230 · Archive System	1,614.00	4,000.00	-2,386.00	40.35%	4,000.00	0.00
530050 · Ambulance Service	29,075.00	29,075.00	0.00	100.0%	29,075.00	0.00
6560 · Payroll Expenses	0.00	0.00	0.00	0.0%	0.00	0.00
Total 510000 · Town Administration	90,409.37	117,075.00	-26,665.63	77.22%	118,075.00	1,000.00
520000 · Administrative						
521010 · Advertising	101.00	1,200.00	-1,099.00	8.42%	1,200.00	0.00
521020 · Bank Charges	-52.91	100.00	-152.91	-52.91%	100.00	0.00
521030 · Cleaning Supplies	0.00	0.00	0.00	0.0%	0.00	0.00
521031 · Computer Supplies/Software	12,906.89	13,000.00	-93.11	99.28%	13,000.00	0.00
521032 · Council Contingency	28,867.12	86,000.00	-57,132.88	33.57%	116,262.00	30,262.00
521034 · Technology Fund	11,243.92	12,000.00	-756.08	93.7%	12,000.00	0.00
521074 · Meetings	381.93	200.00	181.93	190.97%	300.00	100.00
521075 · Goodwill	697.75	800.00	-102.25	87.22%	800.00	0.00
521076 · Incentive Pay	0.00	0.00	0.00	0.0%	0.00	0.00
521090 · General Liability Insurance	3,609.12	2,333.00	1,276.12	154.7%	2,500.00	167.00
521091 · Health/Dental/Life Insurance	7,268.96	8,000.00	-731.04	90.86%	10,000.00	2,000.00
521130 · Membership & Dues	450.00	1,500.00	-1,050.00	30.0%	1,500.00	0.00
521131 · Car Maintenance-Fuel-Travel	0.00	0.00	0.00	0.0%	0.00	0.00
521150 · Office Supplies	5,018.47	4,000.00	1,018.47	125.46%	4,000.00	0.00
521151 · Other Professional Services	8,618.98	15,000.00	-6,381.02	57.46%	15,000.00	0.00

Town of Double Oak
Profit & Loss Budget vs. Actual
October 2018 through September 2019

	Oct '18 - July 30 '19	Budget	\$ Over Budget	% of Budget	Oct '19 - Sep '20 Proposed Budget	Variance to 2018-2019 Budget
521153 · Other Supplies	691.98	500.00	191.98	138.4%	500.00	0.00
521161 · Publications & Subscriptions	182.00	300.00	-118.00	60.67%	300.00	0.00
521162 · Printing and Copying	221.00	500.00	-279.00	44.2%	500.00	0.00
521170 · Payroll Taxes - FICA	12,672.79	10,700.00	1,972.79	118.44%	11,000.00	300.00
521172 · TWC Unemployment Insurance	359.73	2,568.00	-2,208.27	14.01%	2,568.00	0.00
521190 · Town Secretary Salary	53,759.57	71,717.00	-17,957.43	74.96%	72,100.00	383.00
521191 · Longevity Pay-Administration	1,765.00	1,765.00	0.00	100.0%	1,765.00	0.00
521192 · Worker's Compensation Ins.	665.28	568.00	97.28	117.13%	568.00	0.00
521194 · Asst Town Secretary Salary	50,082.26	63,386.00	-13,303.74	79.01%	63,860.00	474.00
521195 · Overtime	2,625.81	5,000.00	-2,374.19	52.52%	5,000.00	0.00
521196 · TMRS-Retirement	7,031.26	9,377.00	-2,345.74	74.98%	9,377.00	0.00
521202 · Training Seminars	1,093.36	2,000.00	-906.64	54.67%	2,000.00	0.00
Total 520000 · Administrative	210,261.27	312,514.00	-102,252.73	67.28%	346,200.00	33,686.00
530000 · Public Works						
521021 · Building Repair/Remodeling	4,716.94	53,000.00	-48,283.06	8.9%	10,000.00	-43,000.00
521025 · Building Expenditures	110.16	2,000.00	-1,889.84	5.51%	2,000.00	0.00
521120 · Lien Filing Expense	0.00	100.00	-100.00	0.0%	100.00	0.00
530025 · Mosquito Control Program	0.00	150.00	-150.00	0.0%	150.00	0.00
530100 · Animal Control Officer	9,341.37	11,600.00	-2,258.63	80.53%	16,000.00	4,400.00
530101 · Public Works Director Salary	0.00	0.00	0.00	0.0%	0.00	0.00
530102 · Public Works Director TMRS	322.60	0.00	322.60	100.0%	0.00	0.00
530103 · Public Works Director FICA	0.00	0.00	0.00	0.0%	0.00	0.00
530104 · Public Works Director (H/D/L)	0.00	0.00	0.00	0.0%	0.00	0.00
530105 · PW Director (TWC/Unempl Ins)	0.00	0.00	0.00	0.0%	0.00	0.00
530106 · Building Official Overtime	0.00	0.00	0.00	0.0%	0.00	0.00
530110 · Building Inspectors	20,600.00	30,000.00	-9,400.00	68.67%	35,000.00	5,000.00
530111 · Building Inspectors Phone	0.00	0.00	0.00	0.0%	0.00	0.00
530115 · Code Enforcement	0.00	0.00	0.00	0.0%	0.00	0.00
530116 · Code Enforcement Liab Ins-TML	658.04	523.00	135.04	125.82%	523.00	0.00
530125 · Council Discretionary Fund	0.00	0.00	0.00	0.0%	0.00	0.00
530150 · Grounds Maintenance	4,910.00	7,000.00	-2,090.00	70.14%	8,000.00	1,000.00
530151 · Grounds Equipment	0.00	0.00	0.00	0.0%	0.00	0.00
530175 · Equipment Repair/Maintenance	0.00	0.00	0.00	0.0%	0.00	0.00
530180 · Minor Equipment	243.96	500.00	-256.04	48.79%	0.00	-500.00
530200 · Lot Mowing/Tree Trim Service	6,350.00	8,000.00	-1,650.00	79.38%	10,000.00	2,000.00
530201 · Public Works Training	85.00	1,500.00	-1,415.00	5.67%	1,500.00	0.00
530202 · Longevity Pay- Public Works	0.00	0.00	0.00	0.0%	0.00	0.00
530203 · Vehicle Payment	0.00	0.00	0.00	0.0%	0.00	0.00
530204 · Vehicle Maintenance	970.70	500.00	470.70	194.14%	250.00	-250.00
530205 · Vehicle Fuel	71.26	1,200.00	-1,128.74	5.94%	250.00	-950.00
530206 · Uniforms	0.00	0.00	0.00	0.0%	0.00	0.00
530210 · Membership Dues/Licensing	0.00	0.00	0.00	0.0%	0.00	0.00
530230 · Other Professional Services	684.97	6,000.00	-5,315.03	11.42%	5,000.00	-1,000.00
530231 · Other Supplies	454.43	1,500.00	-1,045.57	30.3%	1,000.00	-500.00
530235 · Printing	107.25	100.00	7.25	107.25%	100.00	0.00
530240 · Postage	24.70	0.00	24.70	100.0%	0.00	0.00
530245 · Computer Support	3,326.00	2,700.00	626.00	123.19%	1,000.00	-1,700.00
530260 · Septic Inspections	3,420.00	5,000.00	-1,580.00	68.4%	5,000.00	0.00

Town of Double Oak
Profit & Loss Budget vs. Actual
October 2018 through September 2019

	Oct '18 - July 30 '19	Budget	\$ Over Budget	% of Budget	Oct '19 - Sep '20 Proposed Budget	Variance to 2018-2019 Budget
530270 · Sewage Services	15,353.02	24,000.00	-8,646.98	63.97%	24,000.00	0.00
530271 · Vehicle Reimbursement	0.00	0.00	0.00	0.0%	0.00	0.00
530272 · Incentive Pay	0.00	0.00	0.00	0.0%	0.00	0.00
530273 · Worker's Compensation Ins	332.66	0.00	332.66	100.0%	0.00	0.00
530277 · General Liability Insurance	0.00	0.00	0.00	0.0%	0.00	0.00
530280 · Hazardous Waste Disposal	0.00	0.00	0.00	0.0%	0.00	0.00
531020 · Credit Card Convenience Fee	0.00	0.00	0.00	0.0%	0.00	0.00
531201 · Communications-Cell phone	0.00	0.00	0.00	0.0%	0.00	0.00
Total 530000 · Public Works	72,083.06	155,373.00	-83,289.94	46.39%	119,873.00	-35,500.00
540000 · Streets and Drainage						
540019 · Engineering General	22,639.92	35,000.00	-12,360.08	64.69%	35,000.00	0.00
540060 · Crack Seal & Potholes	31,356.69	33,000.00	-1,643.31	95.02%	30,000.00	-3,000.00
540110 · Current Year Road Repairs	28,700.00	70,000.00	-41,300.00	41.0%	200,000.00	130,000.00
540111 · Prior Year Road Repairs	0.00	0.00	0.00	0.0%	0.00	0.00
540155 · MS4 Stormwater	6,550.58	25,000.00	-18,449.42	26.2%	5,000.00	-20,000.00
540177 · Public Works Projects Costs	0.00	0.00	0.00	0.0%	0.00	0.00
540200 · Sign Repair and Replacement	970.60	3,000.00	-2,029.40	32.35%	3,000.00	0.00
Total 540000 · Streets and Drainage	90,217.79	166,000.00	-75,782.21	54.35%	273,000.00	107,000.00
550000 · Police Department						
550120 · Capital Equipment (Auto)	-6,275.00	0.00	-6,275.00	100.0%	17,875.00	17,875.00
550135 · Computer Equip/Supplies/SW Main	23,631.40	45,000.00	-21,368.60	52.51%	26,500.00	-18,500.00
550140 · Equipment Repair & Maintenance	529.45	1,200.00	-670.55	44.12%	1,200.00	0.00
550145 · Health/Dental/Life Insurance	88,264.78	121,000.00	-32,735.22	72.95%	106,934.00	-14,066.00
550219 · Membership Dues	557.09	900.00	-342.91	61.9%	900.00	0.00
550220 · Minor Equipment	617.01	1,600.00	-982.99	38.56%	1,600.00	0.00
550240 · Office Supplies	233.87	500.00	-266.13	46.77%	500.00	0.00
550248 · Publications	177.93	300.00	-122.07	59.31%	300.00	0.00
550249 · External Contracts	5,296.65	6,000.00	-703.35	88.28%	6,000.00	0.00
550250 · Postage	0.00	0.00	0.00	0.0%	0.00	0.00
550251 · Printing	178.59	300.00	-121.41	59.53%	300.00	0.00
550252 · Police Chief Salary	72,512.00	85,696.00	-13,184.00	84.62%	87,410.00	1,714.00
550253 · Police Lt. Salary	63,207.76	74,701.00	-11,493.24	84.61%	79,184.00	4,483.00
550254 · Police Officers' Salary	277,470.75	328,600.00	-51,129.25	84.44%	327,143.00	-1,457.00
550255 · Administrative Assistant PD	0.00	0.00	0.00	0.0%	0.00	0.00
550257 · Police Department Overtime	1,971.74	7,000.00	-5,028.26	28.17%	5,000.00	-2,000.00
550261 · Criminal Investigations	595.75	1,000.00	-404.25	59.58%	1,000.00	0.00
550262 · General Liability Insurance	10,748.10	8,998.00	1,750.10	119.45%	8,998.00	0.00
550263 · TWC Unemployment Ins	0.00	0.00	0.00	0.0%	0.00	0.00
550264 · Incentive Pay	7,838.32	8,100.00	-261.68	96.77%	8,700.00	600.00
550271 · Salaries Benefits - FICA	26,983.92	38,830.00	-11,846.08	69.49%	38,228.00	-602.00
550275 · Salaries Benefits - TMRS	25,408.58	34,718.00	-9,309.42	73.19%	36,878.00	2,160.00
550276 · Human Resources	75.00	1,500.00	-1,425.00	5.0%	1,500.00	0.00
550277 · Longevity Pay	3,395.00	3,475.00	-80.00	97.7%	3,100.00	-375.00
550278 · Worker's Compensation Ins	13,305.58	14,429.00	-1,123.42	92.21%	14,429.00	0.00
550280 · Communications	15,013.51	14,000.00	1,013.51	107.24%	14,000.00	0.00
550281 · Training	4,039.57	3,500.00	539.57	115.42%	7,100.00	3,600.00
550286 · Training Ammo	918.63	2,500.00	-1,581.37	36.75%	2,500.00	0.00
550290 · Uniforms	6,603.17	4,500.00	2,103.17	146.74%	5,000.00	500.00

Town of Double Oak
Profit & Loss Budget vs. Actual
October 2018 through September 2019

	Oct '18 - July 30 '19	Budget	\$ Over Budget	% of Budget	Oct '19 - Sep '20 Proposed Budget	Variance to 2018-2019 Budget
550291 · Patrol Equipment	4,313.00	4,000.00	313.00	107.83%	7,165.00	3,165.00
550292 · Community Programs	268.82	900.00	-631.18	29.87%	900.00	0.00
550293 · Traffic Management	0.00	300.00	-300.00	0.0%	300.00	0.00
550294 · Evidence Room Supplies	310.75	500.00	-189.25	62.15%	500.00	0.00
550295 · Goodwill	350.00	900.00	-550.00	38.89%	900.00	0.00
550300 · Vehicle Fuel	12,464.71	20,000.00	-7,535.29	62.32%	17,200.00	-2,800.00
550400 · Vehicle Repair & Maintenance	6,731.78	15,000.00	-8,268.22	44.88%	13,500.00	-1,500.00
Total 550000 · Police Department	667,738.21	849,947.00	-182,208.79	78.56%	842,744.00	-7,203.00
560000 · Municipal Court						
560010 · Judges Services	4,300.00	7,200.00	-2,900.00	59.72%	7,200.00	0.00
560015 · Jury Services	0.00	240.00	-240.00	0.0%	240.00	0.00
560018 · Jail Services	0.00	0.00	0.00	0.0%	0.00	0.00
560020 · Prosecuting Attorney	5,442.75	10,000.00	-4,557.25	54.43%	10,000.00	0.00
560025 · Other Professional Services	0.00	400.00	-400.00	0.0%	400.00	0.00
560026 · Court Clerk - Salary	46,798.26	49,263.00	-2,464.74	95.0%	54,600.00	5,337.00
560027 · Court Clerk- FICA	3,496.36	4,250.00	-753.64	82.27%	4,250.00	0.00
560028 · Court Clerk - TMRS	3,239.79	3,745.00	-505.21	86.51%	3,745.00	0.00
560029 · Court Clerk Ins (H/D/L)	5,418.77	8,000.00	-2,581.23	67.74%	8,000.00	0.00
560030 · Court Clerk - Longevity	295.00	295.00	0.00	100.0%	295.00	0.00
560031 · Overtime	3,505.05	6,000.00	-2,494.95	58.42%	6,000.00	0.00
560035 · Court Supplies, Equip & S/W Main	2,081.44	3,000.00	-918.56	69.38%	3,000.00	0.00
560055 · Membership Dues	0.00	120.00	-120.00	0.0%	120.00	0.00
560076 · Incentive Pay	1,269.18	1,500.00	-230.82	84.61%	1,500.00	0.00
Total 560000 · Municipal Court	75,846.60	94,013.00	-18,166.40	80.68%	99,350.00	5,337.00
570000 · Double Oak Vol. Fire Department						
570010 · DOVFD Capital Equip Contributio	0.00	0.00	0.00	0.0%	0.00	0.00
570020 · DOVFD Operations Contribution	78,750.00	105,000.00	-26,250.00	75.0%	105,000.00	0.00
570021 · General Liability Insurance	7,457.92	5,460.00	1,997.92	136.59%	5,460.00	0.00
570022 · Worker's Compensation Ins	2,328.50	2,448.00	-119.50	95.12%	2,448.00	0.00
Total 570000 · Double Oak Vol. Fire Department	88,536.42	112,908.00	-24,371.58	78.42%	112,908.00	0.00
Total Expense	1,295,092.72	1,807,830.00	-512,737.28	71.64%	1,912,150.00	104,320.00
Net Ordinary Income	441,338.44	0.00	441,338.44	100.0%	0.00	0.00
Net Income	441,338.44	0.00	441,338.44	100.0%	0.00	0.00

Double Oak Police Department
(Draft Budget rev. 07-29-19)

Expense	fy 19-20 (Prelim)	Current Bud. 18-19
550120 Capital / Auto	17,875	0
550135 Computers	26,509	45,000
550140 Equip. Repair	1,200	1,200
550145 Health / Dental	124,630	121,000
550219 Membership Dues	900	900
550220 Minor Equipment	1,600	1,600
550240 Office Supplies	500	500
550248 Publications	300	300
550249 PD Contracts	6,000	6,000
550251 Printing	300	300
550252 Police Chief	87,410	85,696
550253 Police Lieutenant	77,690	74,701
550254 Police Officer	335,338	328,600
550255 Admin Asst	0	0
550257 Overtime	5,000	7,000
550261 Criminal Invests.	1,000	1,000
550262 Liability Insurance	8,998	8,998
550263 TX Unemployment	0	0
550264 Incentive Pay	8,700	8,100
550271 FICA	39,573	38,830
550275 TMRS	38,176	34,718
550276 Human Resources	1,500	1,500
550277 Longevity Pay	3,100	3,475
550278 Workers Comp.	14,429	14,429
550280 Communications	14,000	14,000
550281 Training	6,000	3,500
550286 Training Ammo	2,500	2,500
550290 Uniforms/Armor	5,000	4,500
550291 Patrol Equipment	4,800	4,000
550292 Comm. Programs	900	900
550293 Traffic Mngt.	300	300
550294 Evid. Supplies	500	500
550295 Goodwill	900	900
550300 Vehicle Fuel	17,200	20,000
550400 Vehicle Mainta.	13,500	15,000
Totals	866,328	849,947

2019 Tax Rate Calculation Notice

Taxing Unit Name: _____

Thank you for allowing the Denton County Tax Assessor Collector's Office to assist you in calculating your 2018 property tax rate.

Attached are the following documents:

Effective and Rollback Tax Rate Worksheets

Tax Rate Recap

Approving Effective Rate of _____ and Rollback Rate of _____

Please review these documents carefully and notify our office of any changes that need to be made. If any changes are made, our office will send out new documents including the revisions. Once you are satisfied that the calculation is correct, please sign this document stating that you approve the calculation worksheet that is attached to this document.

If our office is handling the Tax Rate Calculation Publication for your taxing unit, you will receive additional approval form for the publication notice.

Proposed Tax Rate must be provided as it is required to be listed on this year's publication. Please let me know if you have any questions.

Proposed M&O _____ (Maintenance & Operation Rate)

Proposed I&S _____ (Interest & Sinking or Debt Rate)

Proposed Total Rate _____

As a representative of _____, I approve the Tax Rate Calculation and have provided the proposed tax rate for the taxing entity listed above.

Printed name

Date

Signature

Date

2019 Tax Rate Calculation Worksheet

TOWN OF DOUBLE OAK

Effective Tax Rate (No New Taxes) TOWN OF DOUBLE OAK

The effective tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the effective tax rate should decrease. The effective tax rate for a county is the sum of the effective tax rates calculated for each type of tax the county levies.

1. 2018 total taxable value. Enter the amount of 2018 taxable value on the 2018 tax roll today. Include any adjustments since last year's certification; exclude Section 25.25(d) one-third over-appraisal corrections from these adjustments. This total includes the taxable value of homesteads with tax ceilings (will deduct in line 2) and the captured value for tax increment financing (will deduct taxes in line 14). ¹	\$479,196,536
2. 2018 tax ceilings. Counties, Cities and Junior College Districts. Enter 2018 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other units enter "0" If your taxing units adopted the tax ceiling provision in 2018 or prior year for homeowners age 65 or older or disabled, use this step. ²	\$0
3. Preliminary 2018 adjusted taxable value. Subtract line 2 from line 1.	\$479,196,536
4. 2018 total adopted tax rate.	\$0.230000/\$100
5. 2018 taxable value lost because court appeals of ARB decisions reduced 2018 appraised value. A. Original 2018 ARB values: \$731,808 B. 2018 values resulting from final court decisions: - \$594,594 C. 2018 value loss. Subtract B from A. ³	\$137,214
6. 2018 taxable value, adjusted for court-ordered reductions. Add line 3 and line 5C.	\$479,333,750
7. 2018 taxable value of property in territory the unit deannexed after January 1, 2018. Enter the 2018 value of property in deannexed territory. ⁴	\$0

1 Tex. Tax Code § 26.012(14)

2 Tex. Tax Code § 26.012(14)

3 Tex. Tax Code § 26.012(13)

4 Tex. Tax Code § 26.012(15)

2019 Tax Rate Calculation Worksheet (continued)

TOWN OF DOUBLE OAK

8.	2018 taxable value lost because property first qualified for an exemption in 2019. Note that lowering the amount or percentage of an existing exemption does not create a new exemption or reduce taxable value. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport or "goods-in-transit" exemptions. A. Absolute exemptions. Use 2018 market value: \$560 B. Partial exemptions. 2019 exemption amount or 2019 percentage exemption times 2018 value: + \$1,523,138 C. Value loss. Add A and B. ⁵	\$1,523,698
9.	2018 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2019. Use only those properties that first qualified in 2019; do not use properties that qualified in 2018. A. 2018 market value: \$0 B. 2019 productivity or special appraised value: - \$0 C. Value loss. Subtract B from A. ⁶	\$0
10.	Total adjustments for lost value. Add lines 7, 8C and 9C.	\$1,523,698
11.	2018 adjusted taxable value. Subtract line 10 from line 6.	\$477,810,052
12.	Adjusted 2018 taxes. Multiply line 4 by line 11 and divide by \$100.	\$1,098,963
13.	Taxes refunded for years preceding tax year 2018. Enter the amount of taxes refunded by the taxing unit for tax years preceding tax year 2018. Types of refunds include court decisions, Tax Code § 25.25(b) and (c) corrections and Tax Code § 31.11 payment errors. Do not include refunds for tax year 2018. This line applies only to tax years preceding tax year 2018. ⁷	\$0
14.	Taxes in tax increment financing (TIF) for tax year 2018. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the unit has no 2019 captured appraised value in Line 16D, enter "0". ⁸	\$0
15.	Adjusted 2018 taxes with refunds and TIF adjustment. Add lines 12 and 13, subtract line 14. ⁹	\$1,098,963
16.	Total 2019 taxable value on the 2019 certified appraisal roll today. This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 18). These homesteads includes homeowners age 65 or older or disabled. ¹⁰ A. Certified values only: \$494,035,178 B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$0	

5 Tex. Tax Code § 26.012(15)

6 Tex. Tax Code § 26.012(15)

7 Tex. Tax Code § 26.012(13)

8 Tex. Tax Code § 26.03(c)

9 Tex. Tax Code § 26.012(13)

2019 Tax Rate Calculation Worksheet (continued)

TOWN OF DOUBLE OAK

16. (cont.)	<p>C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$0</p> <p>D. Tax increment financing: Deduct the 2019 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2019 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in line 21 below.¹¹ - \$0</p> <p>E. Total 2019 value. Add A and B, then subtract C and D.</p>	\$494,035,178
17.	<p>Total value of properties under protest or not included on certified appraisal roll.¹²</p> <p>A. 2019 taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value.¹³ \$7,772,005</p> <p>B. 2019 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included at appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value.¹⁴ + \$0</p>	

11 Tex. Tax Code § 26.03(c)

12 Tex. Tax Code § 26.01(c) and (d)

13 Tex. Tax Code § 26.04 and 26.041

14 Tex. Tax Code § 26.04 and 26.041

2019 Tax Rate Calculation Worksheet (continued)
TOWN OF DOUBLE OAK

17. (cont.)	C. Total value under protest or not certified. Add A and B.	\$7,772,005
18.	2019 tax ceilings. Counties, cities and junior colleges enter 2019 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter "0". If your taxing units adopted the tax ceiling provision in 2018 or prior year for homeowners age 65 or older or disabled, use this step. ¹⁵	\$0
19.	2019 total taxable value. Add lines 16E and 17C. Subtract line 18.	\$501,807,183
20.	Total 2019 taxable value of properties in territory annexed after January 1, 2008. Include both real and personal property. Enter the 2019 value of property in territory annexed. ¹⁶	\$0
21.	Total 2019 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2018. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after January 1, 2018 and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for 2019. ¹⁷	\$2,050,344
22.	Total adjustments to the 2019 taxable value. Add lines 20 and 21.	\$2,050,344
23.	2019 adjusted taxable value. Subtract line 22 from line 19.	\$499,756,839
24.	2019 effective tax rate. Divide line 15 by line 23 and multiply by \$100. ¹⁸	\$0.219899/\$100
25.	COUNTIES ONLY. Add together the effective tax rates for each type of tax the county levies. The total is the 2019 county effective tax rate. ¹⁹	\$/\$100

15 Tex. Tax Code § 26.012(6)

16 Tex. Tax Code § 26.012(17)

17 Tex. Tax Code § 26.012(17)

18 Tex. Tax Code § 26.04(c)

19 Tex. Tax Code § 26.04(d)

Rollback Tax Rate TOWN OF DOUBLE OAK

The rollback tax rate is split into two separate rates:

1. **Maintenance and Operations (M&O):** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus eight percent. This rate accounts for such things as salaries, utilities and day-to-day operations.
2. **Debt:** The debt tax rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue

The rollback tax rate for a county is the sum of the rollback tax rates calculated for each type of tax the county levies. In most cases the rollback tax rate exceeds the effective tax rate, but occasionally decreases in a taxing unit's debt service will cause the effective tax rate to be higher than the rollback tax rate.

26.	2018 maintenance and operations (M&O) tax rate.	\$0.230000/\$100
27.	2018 adjusted taxable value. Enter the amount from line 11.	\$477,810,052
28.	2018 M&O taxes. A. Multiply line 26 by line 27 and divide by \$100. \$1,098,963 B. Cities, counties and hospital districts with additional sales tax: Amount of additional sales tax collected and spent on M&O expenses in 2018. Enter amount from full year's sales tax revenue spent for M&O in 2018 fiscal year, if any. Other units, enter "0." Counties exclude any amount that was spent for economic development grants from the amount of sales tax spent. + \$0 C. Counties: Enter the amount for the state criminal justice mandate. If second or later year, the amount is for increased cost above last year's amount. Other units, enter "0." + \$0 D. Transferring function: If discontinuing all of a department, function or activity and transferring it to another unit by written contract, enter the amount spent by the unit discontinuing the function in the 12 months preceding the month of this calculation. If the unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the unit operated the function. The unit discontinuing the function will subtract this amount in H below. The unit receiving the function will add this amount in H below. Other units, enter "0." +/- \$0	

Rollback Tax Rate (continued) TOWN OF DOUBLE OAK

28. (cont.)	<p>E. Taxes refunded for years preceding tax year 2018: Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2018. This line applies only to tax years preceding tax year 2018. + \$0</p> <p>F. Enhanced indigent health care expenditures: Enter the increased amount for the current year's enhanced indigent health care expenditures above the preceding tax year's enhanced indigent health care expenditures, less any state assistance. + \$0</p> <p>G. Taxes in tax increment financing (TIF): Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the unit has no 2019 captured appraised value in Line 16D, enter "0." - \$0</p> <p>H. Adjusted M&O Taxes. Add A, B, C, E and F. For unit with D, subtract if discontinuing function and add if receiving function. Subtract G. \$1,098,963</p>	
29.	<p>2019 adjusted taxable value. Enter line 23 from the Effective Tax Rate Worksheet.</p>	\$499,756,839
30.	<p>2019 effective maintenance and operations rate. Divide line 28H by line 29 and multiply by \$100.</p>	\$0.219899/\$100
31.	<p>2019 rollback maintenance and operation rate. Multiply line 30 by 1.08.</p>	\$0.237490/\$100

Rollback Tax Rate (continued) TOWN OF DOUBLE OAK

32.	Total 2019 debt to be paid with property taxes and additional sales tax revenue. "Debt" means the interest and principal that will be paid on debts that: (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year and (4) are not classified in the unit's budget as M&O expenses. A: Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. Enter debt amount.	\$0	
	B: Subtract unencumbered fund amount used to reduce total debt.	-\$0	
	C: Subtract amount paid from other resources.	-\$0	
	D: Adjusted debt. Subtract B and C from A.		\$0
33.	Certified 2018 excess debt collections. Enter the amount certified by the collector.		\$0
34.	Adjusted 2019 debt. Subtract line 33 from line 32D.		\$0
35.	Certified 2019 anticipated collection rate. Enter the rate certified by the collector. If the rate is 100 percent or greater, enter 100 percent.		100.000000%
36.	2019 debt adjusted for collections. Divide line 34 by line 35.		\$0
37.	2019 total taxable value. Enter the amount on line 19.		\$501,807,183
38.	2019 debt tax rate. Divide line 36 by line 37 and multiply by \$100.		\$0.000000/\$100
39.	2019 rollback tax rate. Add lines 31 and 38.		\$0.237490/\$100
40.	COUNTIES ONLY. Add together the rollback tax rates for each type of tax the county levies. The total is the 2019 county rollback tax rate.		\$/\$100

Total Tax Rate

Indicate the applicable total tax rates as calculated above.

Effective Tax Rate (Line 24; line 25 for counties; or line 46 if adjusted for sales tax)	\$0.219899
Rollback Tax Rate (Line 39; line 40 for counties; or line 48 if adjusted for sales tax)	\$0.237490
Rollback Tax Rate Adjusted for Pollution Control (Line 52)	\$0/\$100

Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit.

Print Here

Printed Name of Taxing Unit Representative

Sign Here

Taxing Unit Representative

Date

**2019 Notice of Effective Tax Rate
Worksheet for Calculation of Tax Increase/Decrease**

Entity Name: TOWN OF DOUBLE OAK

Date: 08/02/2019

1. 2018 taxable value, adjusted for court-ordered reductions. Enter line 6 of the Effective Tax Rate Worksheet.	\$479,333,750
2. 2018 total tax rate. Enter line 4 of the Effective Tax Rate Worksheet.	0.230000
3. Taxes refunded for years preceding tax year 2018. Enter line 13 of the Effective Tax Rate Worksheet.	\$0
4. Last year's levy. Multiply Line 1 times Line 2 and divide by 100. To the result, add Line 3.	\$1,102,468
5. 2019 total taxable value. Enter Line 18 of the Effective Tax Rate Worksheet.	\$501,807,183
6. 2019 effective tax rate. Enter line 23 of the Effective Tax Rate Worksheet or Line 46 of the Additional Sales Tax Rate Worksheet.	0.219899
7. 2019 taxes if a tax rate equal to the effective tax rate is adopted. Multiply Line 5 times Line 6 and divide by 100.	\$1,103,469
8. Last year's total levy. Sum of line 4 for all funds.	\$1,102,468
9. 2019 total taxes if a tax rate equal to the effective tax rate is adopted. Sum of line 7 for all funds.	\$1,103,469
10. Tax Increase (Decrease). Subtract Line 8 from Line 9.	\$1,001

TOWN OF DOUBLE OAK

Tax Rate Recap for 2019 Tax Rates

Description of Rate	Tax Rate Per \$100	Tax Levy This is calculated using the Total Adjusted Taxable Value (line 19) of the Effective Tax Rate Worksheet	Additional Tax Levy Compared to <u>last year's tax levy</u> of 1,102,152	Additional Tax Levy Compared to <u>effective tax rate levy</u> of 1,103,469
Last Year's Tax Rate	0.230000	\$1,154,157	\$52,004	\$50,688
Effective Tax Rate	0.219899	\$1,103,469	\$1,317	\$0
Notice & Hearing Limit*	0.219899	\$1,103,469	\$1,317	\$0
Rollback Tax Rate	0.237490	\$1,191,742	\$89,590	\$88,273
Proposed Tax Rate	0.000000	\$0	\$-1,102,152	\$-1,103,469

Effective Tax Rate Increase in Cents per \$100

0.00	0.219899	1,103,469	1,317	0
0.50	0.224899	1,128,559	26,407	25,090
1.00	0.229899	1,153,650	51,498	50,181
1.50	0.234899	1,178,740	76,588	75,271
2.00	0.239899	1,203,830	101,678	100,361
2.50	0.244899	1,228,921	126,769	125,452
3.00	0.249899	1,254,011	151,859	150,542
3.50	0.254899	1,279,101	176,949	175,633
4.00	0.259899	1,304,192	202,040	200,723
4.50	0.264899	1,329,282	227,130	225,813
5.00	0.269899	1,354,373	252,221	250,904
5.50	0.274899	1,379,463	277,311	275,994
6.00	0.279899	1,404,553	302,401	301,084
6.50	0.284899	1,429,644	327,492	326,175
7.00	0.289899	1,454,734	352,582	351,265
7.50	0.294899	1,479,824	377,672	376,355
8.00	0.299899	1,504,915	402,763	401,446
8.50	0.304899	1,530,005	427,853	426,536
9.00	0.309899	1,555,095	452,943	451,626
9.50	0.314899	1,580,186	478,034	476,717
10.00	0.319899	1,605,276	503,124	501,807
10.50	0.324899	1,630,367	528,214	526,898
11.00	0.329899	1,655,457	553,305	551,988
11.50	0.334899	1,680,547	578,395	577,078
12.00	0.339899	1,705,638	603,486	602,169
12.50	0.344899	1,730,728	628,576	627,259
13.00	0.349899	1,755,818	653,666	652,349
13.50	0.354899	1,780,909	678,757	677,440
14.00	0.359899	1,805,999	703,847	702,530
14.50	0.364899	1,831,089	728,937	727,620

- *Notice & Hearing Limit Rate: This is the highest tax rate that may be adopted without notices and a public hearing. It is the lower of the rollback tax rate or the effective tax rate.
- School Districts: The school tax rate limit is \$1.50 for M&O, plus \$0.50 for 'New' debt plus a rate for 'Old' debt. 'Old' debt is debt authorized to be issued at an election held on or before April 1, 1991, and issued before September 1, 1992. All other debt is 'New' debt.

Tax Levy: This is calculated by taking the adjusted taxable value (line 19 of Effective Tax Rate Worksheet), multiplying by the appropriate rate, such as the Effective Tax Rate and dividing by 100.

For School Districts: This is calculated by taking the adjusted taxable value (line 34 of the Rollback Tax Rate Worksheet), multiplying by the appropriate rate, dividing by 100 and then adding this year's frozen tax levy on homesteads of the elderly.

Additional Levy Last Year: This is calculated by taking Last Year's taxable value (line 3 of Effective Tax Rate Worksheet), multiplying by Last Year's tax rate (line 4 of Effective Tax Rate Worksheet) and dividing by 100.

For School Districts: This is calculated by taking Last Year's taxable value, subtracting Last Year's taxable value for the elderly, multiplying by Last Year's tax rate, dividing by 100 and adding Last Year's tax ceiling.

Additional Levy This Year: This is calculated by taking the current adjusted taxable value, multiplying by the Effective Tax Rate and dividing by 100.

For School Districts: This is calculated by taking the adjusted taxable value (line 34 of the Rollback Tax Rate Worksheet), multiplying by the Effective Tax Rate, dividing by 100 and adding This Year's tax ceiling.

COUNTIES ONLY: All figures in this worksheet include ALL County Funds. Tax Levy amounts are the sum of each Fund's Taxable Value X each Fund's Tax Rate.

2019 Property Tax Rates in TOWN OF DOUBLE OAK

This notice concerns 2019 property tax rates for TOWN OF DOUBLE OAK . It presents information about three tax rates. Last year's tax rate is the actual rate the taxing unit used to determine property taxes last year. This year's *effective* tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's *rollback* tax rate is the highest tax rate the taxing unit can set before taxpayers can start tax rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

Last year's tax rate:

Last year's operating taxes	\$1,098,963
Last year's debt taxes	\$0
Last year's total taxes	\$1,098,963
Last year's tax base	\$477,810,052
Last year's total tax rate	0.230000/\$100

This year's effective tax rate:

Last year's adjusted taxes (after subtracting taxes on lost property)	\$1,098,963
÷ This year's adjusted tax base (after subtracting value of new property)	\$499,756,839
= This year's effective tax rate	0.219899/\$100

This year's rollback tax rate:

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate and/or enhanced indigent health care expenditures)	\$1,098,963
÷ This year's adjusted tax base	\$499,756,839
= This year's effective operating rate	0.219899/\$100
× 1.08 = this year's maximum operating rate	0.237490/\$100
+ This year's debt rate	0.000000/\$100
= This year's rollback rate	0.237490/\$100

Statement of Increase/Decrease

If TOWN OF DOUBLE OAK adopts a 2019 tax rate equal to the effective tax rate of 0.219899 per \$100 of value, taxes would increase compared to 2018 taxes by \$ 1,001.

This notice contains a summary of actual effective and rollback tax rates' calculations. You can inspect a copy of the full calculations at .

Name of person preparing this notice:

Title:

Date prepared:



August 2019

Budget Calendar

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2 <i>Post agenda</i>	3
4	5 <i><u>COUNCIL</u> Budget Workshop</i>	6	7	8	9	10
11	12	13	14	15	16 <i>Post agenda</i> File Budget with Town Secretary	17
18	19 <i><u>COUNCIL</u> Record vote, set public hearing on tax increase</i>	20 Tax rate & budget notice to paper	21	22	23	24
25 Publish tax rate & budget	26	27	28	29	30 <i>Post agenda</i>	31



September 2019

Budget Calendar

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2 <u>Labor Day</u>	3 <u>COUNCIL</u> 1st public hearing on Proposed budget & tax increase	4	5	6	7
8	9	10	11	12	13 <i>Post agenda</i>	14
15	16 <u>COUNCIL</u> 2nd public hearing on tax increase	17	18	19	20 <i>Post agenda</i>	21
22	23 <u>Special Council</u> Adopt Budget & tax rate	24	25	26	27	28
29	30					