

Town of Double Oak Town Council – Public Online Meeting

Double Oak Town Hall 320 Waketon Road, Double Oak TX 75077 Monday, June 6, 2022 7:00 p.m.

Out of respect for all those in attendance, please refrain from talking to other members of the audience during the meeting. Please do not engage in disruptive behavior. For public input during Citizen Comment or public hearings, all speakers will be limited to three minutes each. The Council does not accept public comment by mail or e-mail; speakers must be present, or a written statement must be read into the council's record by a speaker who is present at the meeting, subject to the three-minute limit.

I. Opening:

Call to Order
Roll Call
Invocation

Pledge of Allegiance – American Flag Pledge of Allegiance – Texas Flag

"Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."

- II. Citizens comments
- III. Consent Agenda All consent agenda items listed are considered to be routine by the Town Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member so requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the agenda. Information concerning consent agenda items is available for public review.
 - 1. Consideration on minutes of May 16, 2022 *
 - 2. Consideration purchase and installation of APC Smart UPS3000 battery from Datamax in the amount of \$3,370.81 and \$300 from Garrison Electric.*
- IV. Mayor, Council Members and Staff reports:
 - 3. Mayor and Council
 - 4. Public Works * Code Enforcement Animal Control
 - 5. Administration
 - 6. Public Safety *
 - 7. Road and Drainage Committee *
- V. New business agenda (consideration and action):
 - 8. Public hearing on a request from Jacqui and Mark Howard to change the zoning from Agriculture 1 to Agriculture 2 on land situated in the Town of Double Oak, Denton County, Texas being known and described as North Shiloh Addition, Block TR 3 (NE Corn) or 5807 Pepperport Lane.

Double Oak Town Council Regular Meeting - Online June 6, 2022 Page 2

9. Consideration and action on a request from Jacqui and Mark Howard to change the zoning from Agriculture 1 to Agriculture 2 on land situated in the Town of Double Oak, Denton County, Texas being known and described as North Shiloh Addition, Block TR 3 (NE Corn) or 5807 Pepperport Lane. *

Presentation:

Assistant Town Secretary Lynn Jones

10. Discussion, consideration, and action on an interlocal agreement for shared governance communications & dispatch services system with Denton County. *

Presentation:

Police Chief Ruben Rivas

Discussion, consideration, and action on request to hold the 12th Annual Thanksgiving Day Turkey Trot.

Presentation:

Mr. Geoff Reese

12. Discussion on the Vickery pond and drainage issue into Double Oak/Old Willow Pond.*

Presentation:

Deputy Mayor Pro-Tem Connie Schoenrade

13. Discussion, consideration, and action on FY 2022 Work Order Authorization with Halff Associates, Inc. *

Presentation:

Mayor Von Beougher

14. Discussion on Y-T-D financials.

Presentation:

Town Treasurer Billie Garrett

15. Discussion and review of the 2022-2023 budget process.

Presentation:

Town Treasurer Billie Garrett

16. Discussion on town council committee and liaison list. *

Presentation:

Mayor Von Beougher

17. Council – staff announcements and comments:

18. Adjournment

As authorized by Section 551.071 of the Texas Government Code, this meeting may be convened into closed Executive Session for the purpose of seeking confidential legal advice from the Town Attorney, or on any other item covered under the code, on any agenda item listed herein.

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The Town of Double Oak reserves the right to reconvene, recess or realign the Regular Session or called Executive Session or order of business at any time prior to adjournment.

I certify that the above notice of meeting was posted by Friday, June 3, 2022, by 4:00 p.m. on:

- 1) Bulletin board located to the right of the front door at Town Hall, 320 Waketon Road, Double Oak, Texas
- 2) On the Town's website (https://doubleoak.texas.gov)

Eileen Kennedy
Town Secretary

<u>PUBLIC PARTICIPATION</u> If you wish to address the Council, please sign the "CITIZENS WHO WISH TO SPEAK TO THE TOWN COUNCIL" sheet before the meeting begins. Pursuant to Section 551.007 of the Texas Government Code, citizens wishing to address the Council for items listed as public hearings will be recognized when the public hearing is opened. For citizens wishing to speak on a non-public hearing item, they may either address the Council during the Citizen Comments portion of the meeting or when the Town Council considers the item.

^{*}Backup attached

UNAPPROVED-NOT FOR PUBLICATION

STATE OF TEXAS COUNTY OF DENTON TOWN OF DOUBLE OAK

The Double Oak Town Council met in regular session at 7:00 p.m. May 16, 2022, at the Double Oak Town Hall, located at 320 Waketon Road with the following members present to-wit:

Von Beougher

Billie Garrett Mayor Pro-Tem

Anita Nelson Deputy Mayor Pro-Tem

Mayor

Scott Whisenhunt Council Member
Joe Dent Council Member

Also in attendance were Town Secretary Eileen Kennedy, Assistant Town Secretary Lynn Jones, and Police Chief Ruben Rivas.

Mayor Beougher called the meeting to order at 7:01 p.m.

Council Member Dent gave the invocation and Council Member Whisenhunt lead the pledge of allegiance to the American and Texas flags.

II. Citizen Comments

Bonnie Morrow, 405 North Forest Lane, inquired about the Double Oak logo on the water tower.

- III. Consent Agenda All consent agenda items listed are considered to be routine by the Town Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member so requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the agenda. Information concerning consent agenda items is available for public review.
 - 1. Consideration, and action on minutes of May 2, 2022.

Motion Nelson, second Dent to approve the Consent Agenda as presented.

AYE:

Garrett, Dent, Nelson, Whisenhunt

NAY:

None

ABSTAIN:

Parsons

Motion Carried

- IV. New business agenda (consideration and action):
 - 2. Discussion, consideration, and action on an ordinance establishing an ad valorem tax limitation for residential homestead property owners who are disabled or 65 years of age or older.

Double Oak Town Council Minutes May 16, 2022 Page 2

Motion Dent, seconded by Nelson to establish an ordinance to limit ad valorem tax for residential homestead property owners who are disabled or 65 years of age or older.

AYE:

Whisenhunt, Garrett, Nelson Dent, Parsons

NAY:

None

ABSTAIN:

None

Motion Carried

3. Discussion, consideration, and action an ordinance of the Town Council of the Town of Double Oak, Texas, canvassing the returns and declaring the results of the Town's General Election held on May 7, 2022, for the purposes of electing three Town Councilmembers at large; providing a severability clause; and providing an effective date.

Motion Whisenhunt, seconded by Dent to approve an ordinance of the Town Council of the Town of Double Oak, Texas, canvassing the returns and declaring the results of the Town's General Election held on May 7, 2022, for the purposes of electing three Town Councilmembers at large; providing a severability clause; and providing an effective date.

AYE:

Parsons, Garrett, Dent, Whisenhunt, Nelson

NAY:

None

ABSTAIN:

None

Motion Carried

4. Administer Oath of Office to Council Member-Elect Patrick Johnson.

Town Secretary administered the Oath of Office to Council Member-Elect Patrick Johnson.

5. Administer Oath of Office to Council Member-Elect Connie Schoenrade.

Town Secretary administered the Oath of Office to Council Member-Elect Connie Schoenrade.

6. Administer Oath of Office to Council Member-Elect Jean Hillyer

Town Secretary administered the Oath of Office to Council Member-Elect Jean Hillyer.

Mayor Beougher recessed the meeting at 7:15 p.m. for a reception honoring the outgoing and incoming Council Members.

Mayor Beougher re-convened the meeting at 7:31 p.m.

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7. Discussion, consideration, and action on selection of Mayor Pro-Tem.

Motion Parsons, seconded by Whisenhunt to select Scott Whisenhunt as Mayor Pro-Tem.

AYE:

Whisenhunt, Parsons

NAY:

Schoenrade, Hillyer, Johnson

ABSTAIN:

None

Motion failed 2-3

Motion Schoenrade, seconded by Hillyer to select Patrick Johnson as Mayor Pro-Tem.

AYE:

Johnson, Hillyer, Schoenrade

NAY:

Whisenhunt, Parsons

ABSTAIN:

None

Motion passed 3-2

8. Discussion, consideration, and action on selection of Deputy Mayor Pro-Tem.

Motion Johnson, seconded by Schoenrade to select Connie Schoenrade as Deputy Mayor Pro-Tem.

AYE:

Schoenrade, Hillyer, Johnson

NAY:

Parsons, Whisenhunt

ABSTAIN:

None

Motion passed 3-2

9. Discussion, consideration, and action on a bid from Lands Construction for repairs to Meadow Knoll.

After discussion, motion Parsons, seconded by Whisenhunt to approve the bid from Lands Construction for repairs to Meadow Knoll in an amount not to exceed \$10,000.

AYE:

Johnson, Whisenhunt, Schoenrade, Parsons, Hillyer

NAY:

None

ABSTAIN:

None

Motion Carried

10. Discussion, consideration, and action on applications received for Boards/Commissions alternate positions.

Motion Schoenrade, seconded by Hillyer to make Edward Mehlhaff a full member of the Planning & Zoning Commission and Dan McCormick as an alternate to the Planning & Zoning Commission.

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AYE:

Parsons, Whisenhunt, Johnson, Hillyer, Schoenrade

NAY:

None

ABSTAIN: None

Motion Carried

- 11. Council staff announcements and comments:
 - Gary Don Brittain, 35 Kings Road complained about golf carts on our streets. Mr. Brittain also asked if there are any plans for the towns 48th Birthday.
 - Clean Up and Green Up recycling collection event for HHW/E-Waste and document shredding will be Saturday, May 21, 2022, from 9:00 a.m. to 12:00 p.m. in the Crossroads Bible Church parking lot.

12. Adjournment

With no further business to come before the Council, motion Parsons, second Hilly	er, the
meeting was adjourned at 8:09 p.m.	,

Eileen Kennedy, Town Secretary	Von Beougher, Mayor









Datamax, Inc.

800 Freeport Parkway, Suite 400

Coppell, Texas 75019
Dallas: 972-432-2300
Fort Worth: 817-581-2800
Toll Free: 1-800-633-1526

datamaxtexas.com

Quote 37092

Your Contact
Richard Martin

Town of Double Oak			June 2, 2022
320 Waketon Rd.			Brian Shults
Double Oak	TX	75077	972-355-5995

ITEM#	DESCRIPTION	UNIT PRICE	QTY	QUOTE
1	APC Smart UPS x 3000 4U LCD w/ Network Management Card		1	2706.81
2	Office 365 Exchange Online Plan 1 - Per Month		1	4.00
3	Professional Services		1	660.00
	+ Shipping			
	NOTE: UPS requires NEMA L5-30R outlet to be installed within 5 feet of server rack			
	NOTE: Email license is for sending power alerts and does not include email backup		c	
	Datamax Credentials: • Microsoft Gold Partner			
	Dell Preferred Partner • Backup / Disaster Recovery + Business Continuity Document Imaging with Business Process Workflow			
	Our Relationship with Dell: • We are a Dell Direct Partner offering all of Dell's Solutions • We assist with Dell Service and / or Configuration Needs • We are local, offering IT solutions that protect your investment!			

Datamax is a technology management company. We provide information technology solutions utilizing the best and most proven implementations in the industry.

Our own **TechCare** IT Management support provides onsite and remote services to comfort our customer as they utilize today's technology to better their organization. The staff of Datamax has provided an unyielding level of support to our customers for over 35 years.

We appreciate the opportunity you give us and we hope to build a long term relationship and create a raving fan experience for your organization.

Total \$3370.81

Total Does Not Include Tax

Prices quoted above are good for 5 Days unless otherwise stated. An authorized signature is required on this form before order will be placed. Warranty information varies from manufacturer to manufacturer. Special warranty agreements must be outlined in this quote to otherwise supersede the manufacturer's warranty. Software issues do not carry labor warranty.

In the event that you do not accept product on delivery, a restocking fee may apply.

IWe accept this quote and realize that by signing this we are committed to the purchase of the above equipment and/or services.

Approved By Brian Shutta Date 6/2/2022 Purchase Order#









DOUBLE OAK

Permit Detail Report

05/01/2022 - 05/31/2022

		05
Permit © Date	Permit © Type	Owner \$ Address
5/31/2022	Accessory Building	130 TWIN LAKES DR
5/27/2022	Right of Way	121 TRAILING OAKS DR
5/27/2022	Accessory Building	4513 Kyle Ln
5/25/2022	Mechanical & HVAC	211 CEDARCREST LN
5/24/2022	Pool	230 E KINGS RD
5/24/2022	Fence	120 OAK TRAIL DR
5/24/2022	Hot Water Heater	150 CREEKSIDE DR
5/24/2022	Hot Water Heater	245 GREEN RIDGE DR
5/24/2022	Plumbing	521 CROSS TIMBERS DR
5/24/2022	Hot Water Heater	195 FOX TROT LN
5/24/2022	Fire Department	
5/24/2022		106 W CARRUTH LN
5/19/2022	Mechanical & HVAC	110 LA VISTA LN
5/18/2022	Roof	140 OAK TRAIL DR
5/17/2022	Accessory Building	150 N FOREST LN
5/16/2022	Addition or	5907

	Remodel	PEPPERPORT LN
5/13/2022	Roof	170 TWIN LAKES DR
5/13/2022	Flatwork, Sidewalks & Pathways	230 FOX TROT LN
5/13/2022	Flatwork, Sidewalks & Pathways	206 COLONIAL CT
5/13/2022	Mechanical & HVAC	211 CEDARCREST LN
5/12/2022	Mechanical & HVAC	401 SIMMONS RD
5/11/2022	Electrical	230 TIMBERLEAF DR
5/11/2022	Roof	120 KNOB HILL LN
5/10/2022	Right of Way	110 SHADY OAKS LN
5/6/2022	Roof	750 SIMMONS RD
5/6/2022	Flatwork, Sidewalks & Pathways	290 OAK TRAIL DR
5/6/2022	Fence	345 THORNHILL CIR
5/6/2022	Hot Water Heater	135 FOX TROT LN
5/5/2022	Roof	240 OAK TRAIL DR
5/4/2022	Accessory Building	220 CROSS TIMBERS DR
5/4/2022	Fence	260 TIMBERLEAF DR
5/4/2022	Hot Water Heater	310 LAKE TRAIL CT
5/4/2022	Roof	130 PARK LN
5/2/2022	Fire Department	

Total Records: 34 6/2/2022

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Double Oak Police Department Activity Log Date Range: 3/1/2022 - 4/30/2022

CALL TYPE	#
AGENCY ASSIST	25
ALARM	14
ALARM HOLDUP PANIC SILENT	1
ANIMAL BITE REPORT	1
ANIMAL COMPLAINT	9
ASSAULT	1
ASSAULT SEXUAL	1
BUILDING CHECK	366
CARDIAC OR RESP ARREST	2
CHILD CUSTODY	2
CLOSE PATROL	18
CRIMINAL MISCHIEF	2
DEADLY CONDUCT	1
DISTURBANCE	1
DISTURBANCE DOMESTIC	2
EMERGENCY MESSAGE	1
FALLS	1 1
FOLLOW UP INVESTIGATION	7
GUN SHOTS HEARD	2
HANG UP 911	1
HARASSMENT	3
LOOSE LIVESTOCK	1
MEET COMPLAINANT	13
MOTOR/BOATER ASSIST	2
NOISE COMPLAINT	5
OPEN DOOR	23
OVERDOSE POISONING	3 - 1
PRISONER TRANSFER	2
ROAD BLOCKAGE HAZARD	3
SPECIAL PATROL	6
SUSP PERSON/VEHICLE/ACTIVITY	10
TERRORISTIC THREAT	1
THEFT	3
TRAFFIC	270
TRAFFIC COMPLAINT	1
TRAFFIC TRANSPORT INCIDENT	6
UNCONSCIOUS FAINTING	1
VEHICLE CHECK	3
VACATION WATCH	60
WELFARE CONCERN	9

TOTAL CALLS FOR SERVICE:

881

TRAFFIC STOPS	#
WRITTEN CITATIONS	97
WRITTEN WARNINGS	159
MISCELLANEOUS	14
TOTAL STOPS	270

Sgt C. Murphy 5/11/2022

For the benefit of the new members of the Double Oak Town Council, this document includes a summary of the Double Oak Police Department Sergeant's current duties. Also included will be the 2nd Quarter 2022 Criminal Investigations Division (CID) report, but will only cover activity up to 5/11/2022. It will not have the complete April 1 – June 30 activity. This complete report will be submitted after the 2nd Quarter ends.

Summary:

Investigate criminal offenses:

- Reviewing case reports
- Determining what information/evidence needs to be collected
- Collecting and processing information/evidence and documenting it
- Interviewing witnesses, victims, and suspects/persons of interest
- Creating and serving associated documents (subpoenas, search warrants, arrest warrants, etc)

Filing cases with the Denton County District Attorney's Office:

- Collecting all documents and reports for the case filing
- Collecting all video, audio, images or other media for case filing
- Scanning all documents into files for uploading into the DA's electronic filing system
- Uploading all video, audio, images or other media into the DA's electronic filing system
- Submitting the case via the DA's electronic filing system.

Forwarding cases to agencies that have primary or broader jurisdiction:

- Determining if a case has occurred fully or partially in another jurisdiction
- Determining if the case would be better prosecuted or processed by another jurisdiction
- Collecting the information and sending it to other jurisdictions
- Example: Cases (mostly fraud) that originated in another city, county, state or country. Cases have been forwarded and prosecuted in this manner in the past.
- Example: Cases sent to Federal or State agencies that have larger geographic jurisdiction as many of these cases involve multiple victims or multiple offenses in other areas.

Manage Property and Evidence:

- Packaging or repackaging evidence and property to be entered into Property/Evidence
- Logging and documenting the description and number of items being entered
- Logging and documenting any time items are removed, entered or released
- Researching and releasing of items to appropriate owners or other parties
- Researching appropriate laws for retention of items prior to disposal
- Obtaining the required court orders for disposal of items
- Appropriately disposing of items in manners prescribed by common practice or law

Process Requests for Police Records:

- Consult with Town legal representative on the release of information
- Submit the reports or records to Town legal representative for review
- Gather and release appropriate records on advice from Town legal representative

Perform Internal Affairs Investigations:

- When directed by the Chief or Assistant Chief, the gathering of facts and information on any misconduct allegedly committed by DOPD staff
- Interviewing the staff member under applicable standards, practice of law
- Interviewing any witnesses or aggrieved party
- Review of Town and DOPD policies and behavior standards to determine if any have been violated
- Submitting findings (Sustained, Unfounded, etc) of investigations to the Chief or Assistant Chief
- In the past seven (7) years, only three (3) I.A. Investigations have been conducted. One resulted in an Unfounded Finding, but two (2) resulted in the staff members termination or resignation.

Serving as Assist/Back-Up Officer to on-duty Patrol Officer:

- Actively monitoring police radio or phone for any call that the on-duty patrol officer may need assistance with
- Responding to assist the other officer
- Examples of calls requiring this may be disturbances, suspicious persons/vehicles, arrests, major traffic accidents

Serving as Primary Officer when schedule requires:

- Serve as the on-duty patrol officer when no other staff is available
- Adjust schedule accordingly to cover patrol shifts
- Vacations, training, and call-off due to emergencies or illness are the primary reason
- Due to the recent loss of two DOPD officers to COVID, schedule was adjusted to cover patrol shifts for approximately three months

Conducting Background Investigations on DOPD job applicants:

- Reviewing and verifying the Personal History Statement (detailed job application) of applicant.
 This may include most employment history, credit history, driving history, criminal history, associations/memberships of any club or organization, educational history, personal references, residential history, vehicles owned, and immediate family information
- Reviewing and verifying required documents: driver license, social security card, High School and College transcripts, birth certificate, military discharge documents, professional licenses and certificates
- Scheduling and coordinating applicant polygraph exams, psych exams, physical and drug screen as needed
- In the past calendar year, nine (9) background investigations were conducted. Four (4) applicants were hired and five (5) were disqualified
- At the time of this memo, there were still two (2) open positions with DOPD

2nd QUARTER 2022 CID REPORT

Apr 1 - May 11, 2022

Arrest Warrants obtained: 0

Search Warrants obtained: 0

Subpoenas obtained: 0

Cases filed with DA's Office: 2

Total Number of Defendants on cases filed: 2

Cases forwarded to other jurisdictions: 1

Total Number of Defendants on cases forwarded: 2

There were other reports that were followed up with that dedicated resources from the Police Department. These reports may include missing persons, civil disputes, medical emergencies, welfare concerns, mental health crisis, and animal complaints/bites. These reports are not listed in the below incidents as they were not criminal offenses. General information on some of this activity is posted on the Town website and Cross Timbers Gazette.

CASE WORK SUMMARY:

Prior quarters follow up reports

210214490

FRAUDULENT USE/POSS OF IDENTIFYING INFORMATION

ACTIVE

Victim reported that his identifying information was used to open an Amazon account. A subpoena was submitted to Amazon for records.

210316813

FRAUDULENT USE/POSS OF IDENTIFYING INFORMATION

ACTIVE

Officer made traffic stop on speeding vehicle. The driver provided an actual ID card belonging to another person and represented himself as that person. The passenger verbally provided the names to two different persons when she could not provide a hard copy ID. Both were detained and an investigation netted the collection of more than \$14,000.00 in US currency (mostly in freshly withdrawn \$100 bills), 10 electronic devices, evidence of fictitious businesses, fictitious Florida ID cards bearing the photo of the passenger and having names of the victims, and credit cards embossed with victim names. Both were taken to the Denton County Jail and their actual identities were verified. A search warrant was obtained and a data extraction was done on the passenger's cell phone. Evidence of fraud was found on the phone. A subpoena was sent to the affected bank for records and a Fraud investigator responded with information. Working jointly with the bank Fraud investigator led to the discovery of a prolific fraud scheme involving the passenger and other unidentified suspects. Suspect would register a fake business LLC with the Texas Secretary of State, create a bank account using the victim's identifying information in the

name of the fake business, transfer funds from the victim's actual accounts into the fraudulently created business account, and then deplete that account of funds. Total known loss value attributed to this group is over \$700,000.00. Due to the high loss amount the United States Secret Service is reviewing adopting the case and prosecuting the group Federally.

210338412

FRAUDULENT USE/POSS OF IDENTIFYING INFORMATION

ACTIVE

Resident reported that he received a bill from a collections agency for an account he never opened. A subpoena was sent for records on the account.

210356811

FRAUDULENT USE/POSS OF IDENTIFYING INFORMATION

ACTIVE

Resident reported that her identifying information was used to open small personal loans. Subpoenas submitted for bank and IP address records.

220008788

BURGLARY OF VEHICLE

INACTIVE

Resident reported that her vehicle was entered and rummaged through, but no property was taken. No video existed in the area that captured the actors. No similar offenses were reported in the area.

220008788

DUTY ON STRIKING FIXTURE

EXCEPTIONALLY CLEARED

Resident reported that her mailbox was damaged by passing motorist. The resident later saw a vehicle that matched the description of the actor vehicle pass by the house and took photos of vehicle and license plate. The owner of the suspect vehicle was contacted by CID and damage was seen to the vehicle consistent with hitting a mailbox. The suspect vehicle owner, an elderly female, was unaware she hit any mailbox. The vehicle owner gave restitution to the mailbox owner and the case was resolved.

220024887

DRIVING WHILE INTOXICATED

CASE FILED WITH DA'S OFFICE

Officer encountered a driver who showed signs of intoxication. Driver was arrested and blood alcohol concentration test kit was sent to DPS Crime Lab. Lab results later returned and the driver had a blood alcohol concentration more than twice the legal limit. Case filed with DA's Office.

220025533

FRAUDULENT USE/POSS OF IDENTIFYING INFORMATION

ACTIVE

Resident reported that his identifying information was used to open a phone account. Subpoena submitted for records on phone account. Record received indicate that the phone account was a prepaid phone account with no subscriber name, address or other identifying information. Attempts are being made to identify the subscriber on limited information that is available.

220041231

FRAUDULENT USE/POSS OF IDENTIFYING INFORMATION

INACTIVE

Resident reported that her identifying information was used to open a credit card account. The resident wanted the fraud report for documentation purposes to contest credit reporting issues. No further processing was done on the case.

220057994

SEXUAL ABUSE INVESTIGATION

INACTIVE

Adult reported that she was a victim during childhood and the alleged abuse was committed by a friend. Investigation conducted and DA's Office consulted. The statute of limitations has expired for criminal prosecution in this case. None of the involved parties reside here any longer.

220075387

DEATH INVESTIGATION

ACTIVE

Resident was found deceased with gunshot wound. Medical Examiner ruled suicide and investigative information supports this finding. Autopsy results are pending.

220077005

THEFT 30000 < 150000

ACTIVE

Resident reported hiring a contractor for a remodel of a home, paying the contractor up front, and much of the work not being completed or done incorrectly. Case is active.

2ndquarter investigations

220084619

ASSAULT – FAMILY VIOLENCE

CASE FILED WITH DA'S OFFICE

The victim said that her father, who was intoxicated at the time, assaulted her. A family member intervened and the father went to another room. The victim left the residence to stay with another family member and reported the incident to DOPD afterwards. This case was submitted to the DA's Office for review.

210092391

DRIVING WHILE INTOXICATED

ACTIVE

Officer initiated a traffic stop on a vehicle that was traveling eastbound in the westbound lanes of FM 407. The driver exhibited signs of being under the influence of alcohol. After the driver refused to provide a blood specimen, the officer obtained a search warrant for the driver's blood. The blood was drawn and packaged at a local hospital. The driver was booked into Denton County Jail. The blood alcohol concentration test kit was sent to DPS Crime Lab. Lab results are pending. Case will later be filed with DA's Office after lab results return.

220111316

DEATH INVESTIGATION

CLOSED

Elderly resident was found deceased by family member. A Medical Examiner Investigator and the resident's physician were consulted and the this was ruled a natural death.

210114513

ASSAULT – FAMILY VIOLENCE

VIOLATION OF BOND CONDITIONS IN FAMILY VIOLENCE CASE

CASE FILED WITH DA'S OFFICE

The victim said that his adult son assaulted him by pushing him into a wall and punching him in the stomach. The adult son initially tried to flee on foot from responding officers, but eventually complied to being taken into custody. The son was arrested for assault and booked into the Denton County Jail. It was later discovered that the son had bond conditions after being released from jail on an assault that occurred 6 months prior. The victim in the prior assault was the same. The violation of bond conditions was added to the charges. This case was submitted to the DA's Office for review.

Eileen Kennedy

From:

Templer, Steve

Sent:

Friday, June 3, 2022 1:24 PM

To:

Eileen Kennedy

Subject:

Waketon Road Update

CAUTION: [EXTERNAL EMAIL]

Eileen,

The contractor has completed the main storm drain systems and should be installing the last of the inlets along the northside of Waketon Road in the next few days. They are going to begin the roadway construction and you should start seeing a lot more visible progress as they continue to construct the westbound (northern) portion of the roadway. We anticipate they will be finished with the westbound lanes by the end of June. I will let you know when they plan on shifting traffic to the newly constructed pavement as soon as I receive an updated schedule.

Thank you,

Steve

Steve Templer, PEPublic Works Senior Project Manager
Halff Associates, Inc.



Halff.com | LinkedIn | Facebook | Twitter | Instagram | YouTube



COUNCIL MEETING AGENDA ITEM # June 6, 2022

PUBLIC HEARING: Public hearing on a request from Jacqui and Mark Howard to

change the zoning from Agriculture 1 to Agriculture 2 on land situated in the Town of Double Oak, Denton County, Texas being known and described as North Shiloh Addition, Block TR 3 (NE

Corn) or 5807 Pepperport Lane.

AGENDA ITEM: Consideration and action on a request from Jacqui and Mark

Howard to change the zoning from Agriculture 1 to Agriculture 2 on land situated in the Town of Double Oak, Denton County, Texas being known and described as North Shiloh Addition, Block TR 3

(NE Corn) or 5807 Pepperport Lane.

STAFF CONTACT: Lynn

DESCRIPTION: The Howards are requesting that their property zoning be changed

from Agriculture 1 to Agriculture 2.

ATTACHMENTS: Application for zoning change

Letter of request from the Howards

Map showing the location of the property

Agriculture 1 and Agriculture 2 zoning districts

Letters to property owners within 200 feet of the requested rezone

Legal Ad of public hearing notice

RECOMMENDED

ACTION:

Approval as recommended by the Planning and Zoning

Commission.

7 ayes

0 nays



COUNCIL MEETING AGENDA ITEM # June 6, 2022

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from Agriculture 1 to Agriculture 2.

ATTACHMENTS: Application for zoning change

Letter of request from the Howards Map showing the location of the property Agriculture 1 and Agriculture 2 zoning districts

Letters to property owners within 200 feet of the requested rezone

Legal Ad of public hearing notice

RECOMMENDED

ACTION:

Approval as recommended by the Planning and Zoning

Commission.

7 ayes 0 nays



TOWN OF DOUBLE OAK 320 Waketon Road Double Oak, Texas 75077 P: 972-539-9464 F: 972-539-9613 permits@doubleoak.texas.gov

Type o	of Application (check the appro-	opriate box) Specific Use Permit	1227211	
Property	Owner and Authorization (sign	n and notarize)		
	ic	cqui.howar	why la	Cass. lie
5807 PEPPERPORT HN	Double (DAK	(State)	TSON
ARK AND TAXOLEUNE HOWARD	214-493	1-0755	(State)	(Zip Code)
	escription of Request (complete	one)	(Fax	
1807 PEPPERPERT IN DOUBLE O	roperty information: (complete	HOUSE	WITH TEN	ND DN BXIST
JORTH SHILLOH ADDA	wn, provide name of street fronti	ng property and name and distant	e to neavest cross street	3
FGI (TEMPORARY TENSION STATES)	ZONING)	AG 2	roposed Zaning)	ock II)
tiems Required with Submittal (place) Attach a site plan, maps, designs or any other of (Please include 10 copies of any Information the 2) Submit Application Fee (\$150)	documents deemed necess at is submitted, any digital	ary. versions can be sent to <u>pe</u>		exas.gov)
Engineering fees Applicant or their designate	will be billed separate fro d representative will be re	m the application fee. sponsible for all engineeri	na fees.	
sertify that I am the logal owner or record of the proper fidavit and that the information concerning this reques	ty or that I have secured t	he property owner's perm		the attached
APRICANT'S SIGNATURE RECEIVED, BY		4/20	DATE DATE RECEIVED	
Daid C OF A	*** For Office Use Only			
Application Complete: Y/M		Date: (39/37	Mary Miles
Pote to appear before: P&Z: 5 25 2	A TC: [0]	0122	OA:	2 see 25 / 1

PLEASE COMPLETE THE INFORMATION REQUIRED FOR THE PERMIT REQUESTED Visit http://www.double-oak.com for ordinance information.

Mark and Jacqueline Howard 5807 Pepperport Ln Double Oak, TX 75022

Town of Double Oak 320 Waketon Road Double Oak, TX 75022

To whom it may concern

RE Rezoning our property at 5807 Pepperport In Double Oak from AG1 to AG2

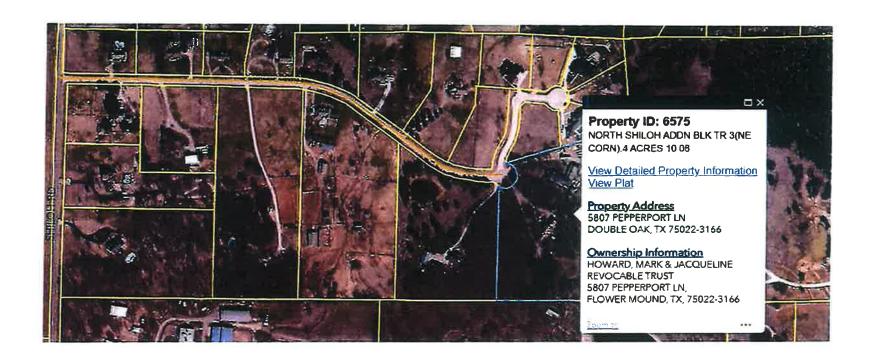
We have been advised that our property is currently zoned AG1, which is a temporary zoning for properties under 3 acres with no residences allowed. I am not sure how the property received this zoning as I sure it was done in error as our property is over 10acres and has a 4700sqft residence which was built in 1976. We made enquiries as we would like to remodel and add onto the existing house and were informed that we would not be able to submit plans as the property has a temporary zoning which does not allow residences.

As you can see there is a bit of a situation as the property already has a residence. That being said, we would like to resolve this problem, we have thus submitted a rezoning request to rezone to AG2, which we have been advised is for Agriculture properties over 3 acres with a residence.

If you have any further questions or advice, I can be contacted on 214-493-0755 or 214-529-0755

Kind Regards

Jacqui and Mark Howard





SECTION 8 "AG-1" AGRICULTURAL DISTRICT

- 8-1 <u>General Purpose and Description</u>: This district classification serves as a temporary classification for areas of undeveloped land of less than 3 acres on which farming and raising of cows and/or horses may be conducted until given a permanent classification.
- 8-2 Use Regulations: The land or premise shall be used only for the following purposes:

(1) Agricultural Use:

Temporary farming and raising of cows and/or horses. Upon compliance with all other ordinances and laws, one animal may be kept on the first acre. For each additional adjoining half-acre, one additional such animal may be kept.

- a. The agricultural use must not cause a hazard to health by reason of unsanitary conditions; must not be offensive by reason of odors, dust, fumes, or noise; and must not otherwise be detrimental to the public welfare.
- b. The agricultural use may include the construction and use of barns, private stables and loafing sheds as accessory buildings meeting the requirements of this Section.
- c. A permanent classification must be obtained before any structure other than barns, private stables or loafing sheds may be constructed. All existing structures are grandfathered.
- (2) Other Uses:
- a. Any other use as may be permitted with a Specific Use Permit.
- b. Temporary buildings require a Specific Use Permit, with a one (1) year maximum with no option for renewal.
- c. No person shall construct or occupy any dwelling or use any structure within the AG-1 Agricultural District as a permanent residence.
- (3) Accessory Building Regulations:

Type: Barns, private stables and/or loafing sheds.

Maximum Number: Barn: one.

Stable: one.

Loafing shed: one.

Maximum Height: One Story.

Location: Located at least 30 feet from any property line of an adjacent

owner, at least 40 feet from any dwelling on any adjacent

property, and at least 40 feet from any road.

NOTICE: Barns, stables or loafing sheds shall not be permitted to remain as nonconforming structures if after construction of a dwelling they will not conform to all regulations of the particular zoning district. Therefore, if barns, stables, or loafing sheds are to be used on property that may later be considered for any other zoning classification which would permit a single-family dwelling, careful consideration of the location of these structures on the property in relation to the possible future location of a dwelling should be made. For example, barns are not permitted in other residential classifications, and stables and loafing sheds are permitted only behind the rear line of the dwelling, with specific side and rear yard setbacks.

SECTION 9 "AG-2" AGRICULTURAL DISTRICT

- 9-1 General Purpose and Description: This district classification serves as a permanent classification for areas of undeveloped or developed land containing 3 acres or more on which farming and raising of cows and/or horses may be conducted and on which a single family dwelling of at least 2,300 square feet may be constructed.
- 9-2 Use Regulations: The land or premise shall be used only for the following purposes:
- (1) Agricultural Use:

Agriculture, including any customary agricultural building and structure, and such uses as livestock ranges, general ranching, farming, the raising of crops, fruit, and vegetables, horses, cattle, or poultry, on a commercial or business basis and upon compliance with all other ordinances and laws. One cow or horse may be kept on the first acre. For each additional adjoining half-acre, one additional such animal may be kept. For any other animal, a permit must be approved by the Town Council.

- a. The agricultural use must not cause a hazard to health by reason of unsanitary conditions; must not be offensive by reason of odors, dust, fumes, or noise; and must not otherwise be detrimental to the public welfare.
- b. The agricultural use may include the construction and use of barns, private stables and loafing sheds as accessory buildings meeting the requirements of this Section.
- c. All existing structures are grandfathered.
- (2) Other Uses:
- a. Parks, playgrounds, community buildings, museums and other public recreational facilities, owned and/or operated by the municipality or other public agency; and privately owned and maintained playgrounds and like recreation areas.
- b. Public buildings, including libraries, museums, police and fire stations, and similar public uses or facilities.
- c. Temporary buildings for uses incidental to construction work on the premises, which said buildings shall be removed upon the completion or abandonment of construction work, one year maximum with no option for renewal. A permit shall be required.
- d. Churches and Public Schools (kindergarten through high school), shall be considered a permitted use, however, a specific use permit zoning change must be applied for and granted pursuant to the Specific Use Section of this ordinance in order to provide conditions to protect health, provide safety and regulate traffic as related to these uses.
- e. Such other uses as may be permitted with a Specific Use Permit.
- 9-3 <u>Principal Building (Dwelling or Structure)</u>: All single family dwellings must meet the following requirements:

Minimum Building Size: 2,300 square feet, exclusive of garages, breezeways and porches.

Maximum Height: 30 feet or not more than two and one-half (2-1/2) stories.

Maximum Lot Coverage: Principal Building not to exceed 10% of total area.

Exterior Construction: At least 70% of the exterior walls of the first floor of all structures, including frame work surrounding all doors and windows, shall be of masonry construction, exclusive of doors, windows, the area above the top plate line, gables and roofs. The 70% masonry requirement shall also apply to all additions or modifications to the Principal Building and to all attached garages.

Front Yard: Minimum depth from edge of road easement to front of principal building shall be at least 45 feet.

Side Yard: Setback of at least 20 feet from any property line or road easement, whichever is closer.

Rear Yard: Setback of at least 35 feet from the rear property line.

9-4 Accessory Building Regulations

- (1) Classifications. All accessory buildings must be of one of the following types.
- a. <u>Type 1</u>: This type or class of accessory building consists of accessory buildings that support the agricultural use of the property as defined or permitted in <u>Section 9-2(1)</u>, such as barns, loafing sheds, private stables or tool/equipment sheds. Electricity and water connections are permitted. Use as additional living quarters is prohibited.
- b. Type 2: This type or class of accessory building consists of accessory buildings that are not used for the support of livestock or crops or other agricultural use. Shop or recreation building, swimming pool cabana, boat storage, detached garage for boat, recreational vehicle and motor vehicle storage, home office, or stable are permissible. Major accessory buildings shall not be used as rental property, guest houses or servant's quarters. If toilet and/or shower facilities are provided, adequate wastewater disposal must be provided and approved by the appropriate Town representative. Major accessory buildings may not be used for commercial purposes and may not be used as rental property. No Type 2 accessory building will be permitted unless there is a principal residential dwelling on the property. No carports or other exterior structures designed or intended for the storage of vehicles or boats, whether attached or free-standing, shall be allowed and are expressly prohibited; provided, however, that a porte-cochere for the main entrance of the residential dwelling may be permitted.
- (2) <u>Major Accessory Buildings</u>: A building permit is required for all major accessory buildings prior to the commencement of construction.

a. Type 1 Major Accessory Buildings

Location: Located at least 30 feet from any property line of an adjacent owner, at least 40 feet from any dwelling on any adjacent property and at least 40 feet from any road.

Type of Exterior

<u>Construction</u>: The building's construction materials may be of wood, brick, simulated wood, vinyl, painted aluminum, or corrugated, galvanized sheet metal.

Type 2 Major Accessory Buildings

Maximum Size: 1,000 square feet of usable enclosed area. As an exception to the foregoing maximum size requirement, a Type 2 major accessory building may not exceed 1,200 square feet of usable enclosed area if there is no minor accessory building. If two (2) stories the footprint of the accessory building is to be reduced in proportion, so that the total usable space does not exceed the maximum size requirement. Porch areas may not exceed an additional 20% of the total usable enclosed area.

Maximum Height: Two (2) stories or 30 feet to roof peak. Total height may not exceed that of the principal dwelling.

<u>Location</u>: Must be located completely behind the rear line of the residential building. Setback shall be at least 15 feet from any property line or road easement, whichever is closer.

<u>Door</u>: One (1) 12 feet wide by 14 feet high maximum size door which may face the front and one (1) entry type door which may not exceed 48 inches in width. For safety purposes, a minimum of two (2) openings is required.

Exception: It shall be an exception to the foregoing requirement if the structure has one (1) 16 foot by 10 foot door or two (2) 9 foot by 10 foot doors, provided that they may not face the front of the structure or any public street and that the construction of the building must be 70% brick or masonry construction substantially similar in color, composition and design as the main residential building. At least two (2) openings shall be required.

Type of Exterior

Construction: The building's construction materials must be substantially similar in color, composition and design as that of the residential building, and at least 70% of the structure must be brick or masonry and generally meet the requirements for the principal residential building. Sheet metal siding is expressly prohibited. Roofing material must also be substantially similar in color, composition and design as that of the residential building and comply with the Town's Roofing ordinance. A major accessory building which is 500 square feet or less of usable space is exempted from the foregoing 70% brick or masonry requirement but must be substantially similar in color, composition and design of the principal dwelling and generally meet the requirements for the principal residential building.

Foundation: A concrete foundation is required for all Type 2 major accessory buildings.

(3) Minor Accessory Building (including pre-fabricated buildings and buildings on skids).

a. Type 2 Minor Accessory Building: Storage for tools, lawn care equipment etc., will be permitted only in connection with the residential dwelling on the property.

Maximum Size: 200 square feet footprint.

Maximum Height: One story, not to exceed 18 feet to roof peak.

Location: Must be located behind the rear line of the residential dwelling and at

least 8 feet from the property line or road easement, whichever is

closer.

Type of Exterior

Construction: The building's construction material must be substantially similar in color, composition and design as that of the residential building, be of wood, brick, simulated wood, vinyl or factory painted aluminum. Sheet metal siding is expressly prohibited. Roofing materials must also be substantially similar in color, composition and design as that of the residential building and comply with the Town's Roofing ordinance. Greenhouses may be made of glass or like products.

9-5 Driveways. The construction of a driveway shall require a separate permit.

9-6 Private Swimming Pool.

A private swimming pool will be permitted only in connection with a residential dwelling. Both in-ground and above-ground pools require a fence at least 4 feet in height with no gaps or openings larger than 4 inches and with all gates to be self-latching and self closing. Any pool must be located at least 4 feet from the property line or road easement, measured from water's edge.

9-7 Fences.

Wood, plastic, metal or wire may be used to corral animals. Barbed wire and electric fences are permitted.

NOTICE: If a different zoning classification is later sought or imposed on the property, barns, stables or loafing sheds shall not be permitted to remain as nonconforming structures if after construction of a dwelling they will not conform to all regulations of the particular zoning district. Therefore, if barns, stables, or loafing sheds are to be used on property that may later be considered for any other zoning classification which would permit a single-family dwelling, careful consideration of the location of these structures on the property in relation to the possible future location of a dwelling should be made. For example, barns are not permitted in other residential classifications, and stables and loafing sheds are permitted only behind the rear line of a dwelling, with specific side and rear yard setbacks.

In addition to the foregoing, fences will have to conform to specifications for residential classifications where barbed wire is expressly prohibited. New driveways will have to be constructed of asphalt, concrete, paving bricks or gravel. However, driveways made of gravel will have to be paved with asphalt, concrete, paving bricks or other approved surfacing material when a new zoning classification is later sought.



320 Waketon Road Double Oak, Texas 75077 Phone: (972)539-9464



The Manns 2406 Mona Vale Road Roanoke TX 76262

Notice of Public Hearing Town of Double Oak

The Planning and Zoning Commission for the Town of Double Oak will conduct a public hearing at 7:00 p.m. on May 25, 2022 at Double Oak Town Hall, 320 Waketon Road to hear public comment regarding a request to change the zoning from Agriculture 1 to Agriculture 2 on land situated in the Town of Double Oak, Denton County, Texas and being known and described as North Shiloh Addition, Block TR 3 (NE Corn) or 5807 Pepperport Lane.

A second public hearing will be held at Double Oak Town Hall by the Town Council at 7:00 p.m. on June 6, 2022 to hear public comment regarding the zoning change request.

All interested parties are encouraged to attend.



320 Waketon Road Double Oak, Texas 75077 Phone: (972)539-9464



Andrew & Tiffany Walling 5804 Pepperport Court Flower Mound TX 75022

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320 Waketon Road Double Oak, Texas 75077 Phone: (972)539-9464



Reid & Alexi Bassinger 5805 Pepperport Court Flower Mound TX 75022

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320 Waketon Road Double Oak, Texas 75077 Phone: (972)539-9464



Steve Armstrong PO Box 1195 Argyle TX 76226

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320 Waketon Road Double Oak, Texas 75077 Phone: (972)539-9464



Gary & Victoria Hayes 5907 Pepperport Lane Flower Mound TX 75022

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320 Waketon Road Double Oak, Texas 75077 Phone: (972)539-9464



Mark & Jacqueline Howard 5807 Pepperport Lane Flower Mound TX 75022

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DENTON RECORD-CHRONICLE P.O. BOX 369 DENTON TX 76202 (940)566-6800

ORDER CONFIRMATION

Salesperson: Legals Denton	Printed at 05/02/22 13:13 by plaga-dm
Acct #: 18211	Ad #: 44695 Status: New WHOLD
DOUBLE OAK TOWN OF TOWN HALL 320 WAKETON ROAD LEWISVILLE TX 75077	Start: 05/06/2022 Stop: 05/06/2022 Times Ord: 1 Times Run: *** STD9 1.00 X 33.00 Words: 132 Total STD9 33.00 Class: 9005 DP LG LEGALS Rate: CLLLG Cost: 29.10 # Affidavits: 1
Contact: Phone: (972)539-9464 Fax#: Email: lynn.jones@doubleoak.texas.g Agency:	Ad Descrpt: NOTICE OF PUBLIC HEARING Given by: P.O. #: LYNN JONES Created: plaga 05/02/22 13:11 Last Changed: plaga 05/02/22 13:13
Misc:	Section: CLASSIFIED Page: Group: AdType: CLASS
Proof: Delivery Instr: Changes: None _ Copy Art Coupon: Ad Copy Method: Special Instr:	Gang Ad #:
COMMENTS: LGL - Notice of Public Hearing	
PUB ZONE EDT TP RUN DATES DRMC A 95 S 05/06 DWRC A 84 S 05/06	
AUTHOR	
Under this agreement rates are subject event of a cancellation before schedule rate charged will be based upon the rat	
Name (print or type)	Name (signature)

(CONTINUED ON NEXT PAGE)

DENTON RECORD-CHRONICLE P.O. BOX 369 DENTON TX 76202 (940)566-6800

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Status: New WHOLD WHOI

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All interested parties are encouraged to attend

Lynn Jones Assistant Town Secretary

drc 05/06/2022

STATE OF TEXAS

COUNTY OF DENTON

INTERLOCAL COOPERATION AGREEMENT FOR SHARED GOVERNANCE COMMUNICATIONS & DISPATCH SERVICES SYSTEM

This Interlocal Cooperation Agreement for Shared Governance Communications and Dispatch Services System, hereinafter referred to as "Agreement", is made by and between Denton County, a political subdivision of the State of Texas, hereinafter referred to as the "County", and

Name of Agency: Double Oak Police Department

§ §

hereinafter referred to as "Agency".

WHEREAS, the County is a duly organized political subdivision of the State of Texas engaged in the administration of county government and related services for the benefit of the citizens of Denton County, Texas; and

WHEREAS, the Agency is duly organized and operating under the laws of the State of Texas engaged in the provision of municipal government and/or related services for the benefit of the citizens of Agency; and

WHEREAS, parties agree that the utilization of combined communications and dispatch services system will be in the best interests of both the County and the Agency,

WHEREAS, the County and the Agency mutually desire to be subject to the provisions of the Interlocal Cooperation Act of the V.T.C.A. Government Code, Chapter 791; and

NOW THEREFORE, the County and the Agency, for the mutual consideration hereinafter stated, agree and understand as follows:

- 1. **PURPOSE.** The Denton County Sheriff ("Sheriff") has the facilities to provide emergency telecommunications and dispatch services throughout Denton County. The Agency wishes to utilize the Sheriff's available telecommunications and dispatch services ("Services") during the term of this agreement.
- 2. ADVISORY BOARD. The Denton County Sheriff's Office will establish an Advisory Board for the Shared Governance Communication and Dispatch System "Advisory Board". The membership of the board shall be the Chief of each Agency, or designee. The Advisory Board may advise and make recommendations to the Sheriff and the Sheriff's Office on matters relating to the Communications Center, as well as the recommendations for the Annual Agency Workload and Cost Statistics, within the limitations set forth in paragraph 6.1, herein.
- 3. **TERM OF AGREEMENT.** The initial term of this Agreement shall be for a one year period beginning **October 1, 2022** and ending on **September 30, 2023**.
- 4. **TERMINATION OF AGREEMENT.** Either party may terminate this agreement, with or without cause, after providing ninety (90) days written notice to the other party.

- 5. **ANNUAL SERVICE FEE.** Each Agency shall pay to the County a fee for services based on the workload generated by the Agency.
 - 5.1. Agency shall pay to County the Total Amount on *Exhibit "A"*.
 - 5.2. The Agency shall complete *Exhibit "A"*, Agency Payment Worksheet, to identify the payment terms preferred by Agency. Agency is responsible for sending payments to County
 - 5.3. The fee for service will be based on the pro rata share of the workload generated by the Agency.
 - 5.4. County agrees to provide Agency a proposed service fees for the next budget/fiscal year as agreed by the parties.
 - 5.5 If this Agreement is terminated prior to the expiration of the term of the Agreement, payment shall be pro-rated by written agreement between the parties.
 - 5.6 Dispatch costs for the upcoming fiscal year are calculated utilizing 50% of the approved Communications Budget for the current fiscal year and agency workload statistics from the previous fiscal year.

Agency workload percentages are calculated by:

- 5.6.1. Determining the agency's percentage of total Calls For Service (CFS)
- 5.6.2 Determining the agency's percentage of total Officer Initiated Activity (OIA)
- 5.6.3 Averaging the values from # 5.6.1 & # 5.6.2
- 5.6.4 Determining the percentage of OIA that is Mobile Data Computer (MDC) activity
- 5.6.5 Determining agency OIA that is not MDC Activity
- 5.6.6 Determining adjusted percentage of OIA that is MDC activity by dividing value of # 5.6.5 by total OIA
- 5.6.7 Determining agency CFS that are public requests by subtracting agency assists or mutual aid calls from the agency's CFS
- 5.6.8 Determining adjusted percentage of total CFS that are public requests by dividing value of # 5.6.7 by total CFS
- 5.6.9 Determining agency workload percentage by calculating average of # 5.6.6 and # 5.6.8
- 5.6.10 Determining agency final cost by workload by multiplying value of # 5.6.9 against 50% of the approved Communications budget
- 6. **COUNTY SERVICES AND RESPONSIBILITIES**. The County agrees to provide the following services and responsibilities:
- 6.1 The Sheriff shall have the sole discretion as to the method of providing the Services including, but not limited to the order of response to calls, and shall be the sole judge as to the most expeditious and effective manner of handling and responding to calls for service or the rendering thereof. The Sheriff shall have the sole discretion as to the method and final decision regarding the annual workload and cost statistics. The Sheriff will devote sufficient time to insure the performance of all duties and obligations set forth herein.
- 6.2 County shall furnish full-time communications services including a twenty-four (24) hours a day, seven (7) days a week public safety answering point, radio services, dispatching services,

or law enforcement transmission originating from AGENCY requesting law enforcement and fire protection services and access to local, regional, state, and national data bases and telecommunications systems.

- 6.3 The services provided by County include the following:
 - 6.3.1 twenty-four (24) hours a day, seven (7) days a week public safety answering point;
 - 6.3.2. receiving emergency and routine calls for law enforcement, fire, and medical services;
 - 6.3.3 directing a response to said calls by dispatching the appropriate law enforcement, fire, and medical services;
 - 6.3.4. providing on-going communication support to the emergency personnel in the field; and
 - 6.3.5 updating, maintaining, and managing the County owned radio communications system, computer systems, support files, and resource materials necessary to accomplish the above.
- 6.4 County may add new Agencies not currently served by Denton County at the discretion of Denton County and the Denton County Sheriff's Office.
- 7. **AGENCY RESPONSIBILITIES.** The Agency agrees to the following responsibilities:
 - 7.1 Providing accurate current GIS data of the corporate limits and extraterritorial jurisdiction of the Agency.
 - 7.2 Furnish County with a current list of all Officers and Reserves authorized by Agency to use the communications system.
 - 7.3 Agency is responsible for the costs and upgrades associated with maintaining Agency's communication equipment.
 - Agency agrees to abide by all laws of the United States and the State of Texas and all present or hereafter approved rules, policies and procedures of TLETS, NLETS, TCIC, NCIC and any other system now or in the future associated with TLETS concerning the collection, storage, processing, retrieval, dissemination and exchange of information for criminal justice purposes
 - 7.5 Adherence to all Sheriff's Office communications rules and regulations.
 - 7.6 Agency agrees to provide all necessary and required TLETS paperwork. See *Exhibit* "B".
 - 7.7 Appoint representative and agree to participate in the Advisory Board.
 - 7.8 Agency is responsible for sending payments to County as more fully described in *Exhibit "A"* to this Agreement.
- 8. AGREEMENT. The parties acknowledge they have read and understand and intend to be bound by the terms and conditions of this Agreement. This Agreement contains the entire understanding between the parties concerning the subject matter hereof. No prior understandings, whether verbal or written, between the parties or their agents are enforceable unless included in writing in this agreement. This Agreement may be amended only by written instrument signed by both parties.
- 9. AGREEMENT LIASONS. Each party to this agreement shall designate a Liaison to insure the performance of all duties and obligations of the parties. The Liaison for each party shall devote

sufficient time and attention to the execution of said duties on behalf of the Party to ensure full compliance with the terms and conditions of this Agreement.

- 10. ASSIGNMENT. Neither party shall assign, transfer, or sub-contract any of its rights, burdens, duties, or obligations under this Agreement without the prior written permission of the other party to this Agreement.
- 11. AGENCY LIABILITY. The Agency understands and agrees that the Agency, its employees, servants, agents, and representatives shall at no time represent themselves to be employees, servants, agents, and/or representatives of the County. The Agency shall not be required to indemnify nor defend County for any liability arising out of the wrongful acts of employees or agents of County to the extent allowed by Texas law.
- 12. COUNTY LIABILITY. The County understands and agrees that the County, its employees, servants, agents, and representatives shall at no time represent themselves to be employees, servants, agents, and/or representatives of the Agency. The County shall not be required to indemnify nor defend Agency for any liability arising out of the wrongful acts of employees or agents of Agency to the extent allowed by Texas law.
- 13. DISPUTES/RECOURSE. County and Agency agree that any disputes or disagreements that may arise which are not resolved at the staff level by the parties should be referred to the Appointed Liaisons for each entity. Any further disputes arising from the failure of either Agency or County to perform and/or agree on proportionate reduction in fees shall be submitted to mediation, with the parties splitting the mediation fees equally. It is further agreed and understood that the scope of matters to be submitted to dispute mediation as referenced above is limited to disputes concerning sufficiency of performance and duty to pay or entitlement, if any, to any reduced fee or compensation. Any other disputes or conflicts involving damages or claimed remedies outside the scope of sufficiency of performance and compensation adjustment shall be referred to a court of competent jurisdiction in Denton County, Texas.
- 14. EXHIBITS. Attached hereto, and referred to elsewhere in this Agreement are the following Exhibits, which are hereby incorporated by reference.

Exhibit A	Agency Payment Worksheet
Exhibit B	TEXAS LAW ENFORCEMENT TELECOMMUNICATION SYSTEM (TLETS) NON - TWENTY-FOUR HOUR
	TERMINAL AGENCY AGREEMENT

15. MULTIPLE ORIGINALS. It is understood and agreed that this Agreement may be executed in a number of identical counterparts, each of which shall be deemed an original for all purposes.

16. NOTICES. All notices, demands or other writings may be delivered by either party by U.S. First Class Mail or by other reliable courier to the parties at the following addresses:

County:		Denton County Judge
		Denton County Commissioners Court
1 Courthouse Drive, Ste 3100		1 Courthouse Drive, Ste 3100
	Denton, Texas 76208	
	2	Denton County Sheriff
		Denton County Sheriff's Office
		127 N. Woodrow Lane
		Denton, Texas 76205
	3	Assistant District Attorney
		Counsel to the Sheriff
		127 N. Woodrow Lane
		Denton, Texas 76205

Name of Agency:	Double Oak Police Department	
Contact Person	Chief Ruben Rivas	
Address	320 Waketon Rd.	
City, State, Zip	Double Oak, TX 75077	
Telephone	972-355-5995	
Email	Ruben.rivas@doubleoak.texas.gov	

- 17. SEVERABILITY. The validity of this Agreement and/or any of its terms or provisions, as well as the rights and duties of the parties hereto, shall be governed by the laws of the State of Texas. Further, this Agreement shall be performed and all compensation payable in Denton County, Texas. In the event that any portion of this Agreement shall be found to be contrary to law, it is the intent of the parties hereto that the remaining portions shall remain valid and in full force and effect to the extent possible.
- 18. THIRD PARTY. This Agreement is made for the express purpose of providing communications and dispatch services, which both parties recognize to be a governmental function. Except as provided in this Agreement, neither party assumes any liability beyond that provided by law. This Agreement is not intended to create any liability for the benefit of third parties.
- 19. VENUE. This agreement will be governed and construed according to the laws of the State of Texas. This agreement shall be performed in Denton County, Texas.
- 20. WAIVER. The failure of County or Agency to insist upon the performance of any term or provision of this Agreement or to exercise or enforce any right herein conferred, or the waiver of a breach of any provision of this Agreement by either party, shall not be construed as a waiver or relinquishment to any extent of either party's right to assert or rely upon any such term or right, or future breach of such provision, on any future occasion.
- 21. AUTHORIZED OFFICIALS. Each party has the full power and authority to enter into and perform this Agreement. The persons executing this Agreement represent they have been properly authorized to sign on behalf of their governmental entity.

- 22. CURRENT FUNDS. All payments made by Agency to County pursuant to this Agreement shall be from current revenues available to Agency.
- 23. DISPATCH & COMMUNICATION RECORDS. The parties acknowledge that the Denton County Sheriff's Office may release dispatch and communication records of Agency pursuant to the Texas Public Information Act until such a time that the parties agree to transfer such responsibility to Agency.

DENTON COUNTY, TEXAS	AGENCY	
Andy Eads, County Judge Denton County Commissioners Court 1 Courthouse Drive, Ste 3100 Denton, Texas 76208 (940)349-2820	Ruben Rivas, Chief Double Oak Police Department 320 Waketon Rd. Double Oak, TX 75077 972-355-5995	
EXECUTED duplicate originals on this	EXECUTED duplicate originals on this	
Date:	Date:	
Approved as to content:	Approved as to content:	
Denton County Sheriff's Office	Agency	
Approved as to form:	Approved as to form:	
Assistant District Attorney Counsel to the Sheriff	Attorney for Agency	

Exhibit A

2022-23 Budget Year Denton County Sheriff's Office Communications Agreement Agency Payment Worksheet

Agency:	Double Oak Police Department
	Chief Rivas and/or Eileen Kennedy, Town
Payment Contact Person:	Secretary
Phone Number:	972-539-9464
Email:	ruben.rivas@doubleoak.texas.gov
Address:	320 Waketon Rd.
City, State, Zip	Double Oak, TX 75077
AGENCY TOTAL AMOUNT DUE	\$ 4,496.00

Agency Should Include this Worksheet with Each Payment Sent to Denton County.

Make checks payable to:	Denton County
Mail payments to:	Communications Agreement Payments Denton County Auditor 1 Courthouse Drive, Ste 2000 Denton, Texas 76208

Payment Plan Options

Agency MUST
Select One
Payment Option

1/	One Annual Payment (100%)	
2	Two Payments (50%)	
3	Four Payments (25%)	
4	Twelve Monthly Payments	
5	Other Payment Option	

Exhibit B

TEXAS LAW ENFORCEMENT TELECOMMUNICATION SYSTEM (TLETS) NON - TWENTY-FOUR HOUR TERMINAL AGENCY AGREEMENT 2022-2023

Twenty-Four Hour Terminal Agency	DENTON COUNTY SHERIFF'S OFFICE
Non Twenty-Four Hour Terminal Agency	Double Oak Police Department

This document constitutes an agreement between the following parties:

The Twenty-Four Hour Terminal Agency agrees to make entries into the Texas Crime Information Center (TCIC) and the National Crime Information Center (NCIC) computers for the Non Twenty-Four Hour Terminal Agency.

All records must be entered with the Twenty-Four Hour Agency's ORI, and all case reports and original warrants must be held at the Twenty-Four Hour Agency for hit confirmation purposes.

The Non Twenty-Four Hour Agency agrees to abide by all laws of the United States and the State of Texas and all present or hereafter approved rules, policies and procedures of TLETS, NLETS, TCIC, NCIC and any other system now or in the future associated with TLETS concerning the collection, storage, processing, retrieval, dissemination and exchange of information for criminal justice purposes.

The Twenty-Four Hour Agency reserves the right to suspend service to the Non Twenty-Four Hour Agency which may include canceling of records entered for the Non Twenty-Four Hour Agency when applicable policies are violated. The Twenty-Four Hour Agency may reinstate service following such instances upon receipt of satisfactory assurances that such violations have been corrected.

In order to comply with NCIC policies established by the NCIC Advisory Policy Board, the Non Twenty-Four Hour Agency agrees to maintain accurate records of all TCIC/NCIC entries made through the Twenty-Four Hour Agency and to immediately notify the Twenty-Four Hour Agency of any changes in the status of those reports to include the need for cancellation, addition, deletion or modification of information. The Twenty-Four Hour Agency agrees to enter, update and remove all records for the Non Twenty-Four Hour Agency on a timely basis, as defined by NCIC.

In order to comply with NCIC Validation requirements, the Non Twenty-Four Hour Agency agrees to perform all validation procedures as required by NCIC on all records entered through the Twenty-Four Hour Agency.

Either the Twenty-Four Hour Agency or the Non Twenty-Four Hour Agency may, upon thirty days written notice, discontinue this agreement.

To the extent allowed by the laws of the State of Texas, the Non Twenty-Four Hour Agency agrees to indemnify and save harmless the Twenty-Four Hour Agency as well as the DPS, its Director and employees from and against all claims, demands, actions and suits, including but not limited to any liability for damages by reason of or arising out of any false arrests or imprisonment or any cause of the Non Twenty-Four Hour Agency or its employees in the exercise of the enjoyment of this Agreement.

In witness whereof, the parties hereto caused this agreement to be executed by the proper officers and officials.

DENTON COUNTY SHERIFF'S OFFICE

AGENCY

Signature:		Signature:	
By:	Tracy Murphree	By: Ruben Rivas	
Title:	Denton County Sheriff	Title: Chief of Police	
Date:		Date:	



June 7







Town of Double Oak Work Order Authorization Agreement

For

Professional Engineering Services with Halff Associates, Inc. 2022 Road Projects FY 2022 Work Order Authorization June 2, 2022

_	Julie 2, 2022	
Scope of Work:	Halff's proposed services will include preparing construction documents for the 2022 Road Projects. This year's project is Shady Oaks Lane (1,000'), Park Lane (1,400'), Timberview (1,200'), and Meadow Knoll Drive from Waketon to 1,400' north. All the roadways are a 2-lane asphalt road. The proposed improvements include a 2" overlay with variable depth milling and some base repair. Construction Documents	
	 Construction Plans, Contract Documents and Specifications: Plans would include Cover Sheet, General Notes, Paving Plans (with limits of overlay and pavement repair), and Construction Details. Aerial Image will be used to determine existing conditions. Prepare contract documents and specifications for bidding project. 	
	 Bidding: Includes answering contractor RFI's, Pre-Bid Meeting, Pre- Construction Meeting, Addendum(s), and Bid Tabulations. 	
	 Construction Inspection: Includes construction inspection and reporting during construction. Inspector will coordinate with contractor to perform inspections at construction milestones and on an as needed basis. Construction is assumed to be less than 1 month. 	
	Scope Exclusions:	
	Geotechnical Investigation and Report Surveying	
	3. Construction Material Testing (provided by contractor)	
Deliverables:	Construction Plans and Contract Documents.	
Items Furnished by City:	1. N/A	
Schedule:	Complete construction plans and specifications within (20) working days of receiving Notice to Proceed. Bidding process will be approximately 4 weeks. The construction admin and inspection is assuming 4 weeks. If construction is delayed or prolonged by contractor, additional fee may be required.	

Town of Double Oak Work Order Authorization Agreement For

Professional Engineering Services with Halff Associates, Inc.

Fees:	Plans, Contracts & Specifications:	\$17,900.00
	Bidding:	\$18,700.00
	Construction Inspection:	\$16,700.00
	Total Fee:	\$53,300.00
	This is an <u>Hourly Not to Exceed</u> Fee an based on work completed. Above Tas dollars may be utilized from one task to x Labor Rate.	k breakdown is approximate and

Halff Associates is performing the services above under the terms and conditions described in the **Agreement for Professional Engineering Services**, dated October 7, 2008, between Halff Associates and the Town of Double Oak. Halff Associates will bill the above described services under AVO 37946.422.

Submitted:	Approved:
HALFF ASSOCIATES, INC.	TOWN OF DOUBLE OAK, TEXAS
By: Day M Sunt Signature	By: Signature
David M. Smith Printed Name	Printed Name
Public Works Team Leader Title	Title
June <u>2, 2022</u> Date	Date

	Oct '21 - Sep 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
400000 · Tax Revenue				
401101 · Current Property Taxes-M & O	1,197,311.32	1,221,954.00	-24,642.68	97.98%
401201 · Penalty & Interest	2,772.12	2,500.00	272.12	110.89%
401301 · Prior Year Property Taxes	3,080.74	2,000.00	1,080.74	154.04%
401315 · Sales Taxes	363,778.03	550,000.00	-186,221.97	66.14%
401601 · Franchise-Cross Timbers Water	14,488.79	20,000.00	-5,511.21	72.44%
401701 · Franchise-Cable TV	26,407.94	35,000.00	-8,592.06	75.45%
401801 · Franchise-Electric	96,384.50	·	i i	
401805 · Franchise-Garbage	10,746.68	•		
401811 · Franchise-Gas	17,940.19	14,000.00	3,940.19	
401901 · Franchise-Telephone	400.18	2,000.00	-1,599.82	
Total 400000 · Tax Revenue	1,733,310,49	1,955,454.00	-222,143.51	88.64%
420000 · Fines and Forfeitures	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,000,000	,	3010173
420101 · Court Fines	80,799.98	130,000.00	-49,200.02	62.15%
Total 420000 · Fines and Forfeitures	80,799,98	130,000.00	-49,200.02	62.15%
430000 · Licenses and Permits	22,12000	100,000.00	.0,200.02	3211070
430101 · Fences	1,225.00	1,275.00	-50.00	96.08%
430102 · Commercial Buildings	14,658.75	20,000.00	-5,341.25	
430103 · Oil and Gas Drilling	0.00	0.00	0.00	
430201 · New Homes	13,853.50	9,000.00	4,853.50	
430202 · Erosion Control	0.00	1,650.00	-1,650.00	
430301 · Misc Construction	18,804.26	12,000.00	6,804.26	
430401 · Roofs	2,890.00	850.00	2,040.00	340.0%
430501 · Septic Systems	3,210.00	3,500.00	-290.00	
430601 · Sprinkler Systems	340.00	600.00	-260.00	
430701 · Swimming Pools	2,485.00	1,625.00	860.00	152.92%
430801 · Water Wells	160.00	0.00	160.00	100.0%
430901 Plats and Subdivision Fees	500.00	0.00	500.00	100.0%
Total 430000 · Licenses and Permits	58,126.51	50,500.00	7,626.51	115.1%
440000 · Other Revenue	00,120.01	00,000.00	7,020.31	113.176
440101 · Administration Fees	639.06	1,500.00	-860.94	42.6%
440102 · Animal Control Fees	0.00	50.00	-50.00	0.0%
440103 · Building Contributions	0.00	0.00	0.00	
440150 · FEMA Revenue	0.00	0.00	0.00	0.0%
440160 · Capital Lease Proceeds	0.00	0.00	0.00	
440201 · Interest Income	6,623.74	10,000.00	-3,376.26	66.24%
440203 · Police Dept. Contracts	0.00	0.00	0.00	0.0%
440205 · Police Dept.Contributions	0.00	0.00	0.00	0.0%
440206 · Police Training Grants	0.00	0.00	0.00	0.0%
440210 · Police State Training Funds	0.00	0.00	0.00	
440700 · Insurance Proceeds	0.00	0.00	0.00	0.0%
111111111111111111111111111111111111111	0.00	0.00	0.00	0.0%

	Oct '21 - Sep 22	Budget	\$ Over Budget	% of Budget
Total 440000 · Other Revenue	7,262.80	11,550.00	-4,287.20	62.88%
440300 · Charges for Services	7,202.00	11,550.00	-4,207.20	02.00%
440301 · Lien Release	0.00	0.00	0.00	0.0%
440401 · Lot Mowing Fees	0.00	0.00	0.00	0.0%
440501 · Misc. Income	115.00	500.00	-385.00	23.0%
440601 · Sewage Service	12,780.17	25,000.00	-12,219.83	51.12%
440701 · Town Hall Rental Fees	0.00	0.00	0.00	0.0%
Total 440300 · Charges for Services	12,895.17	25,500.00	-12,604.83	50.57%
440400 · Park Funds	1=,000111	20,000.00	12,004.00	00.07 70
440401A · Gazebo Funds	0.00	0.00	0.00	0.0%
Total 440400 · Park Funds	0.00	0.00	0.00	0.0%
440500 · Carry Over from previous year	0.00	0.00	0.00	0.0%
Total Income		2,173,004.00	-280,609.05	87.09%
Gross Profit		2,173,004.00	-280,609.05	87.09%
Expense	. 1,002,00-1.00	2,170,004.00	-200,000.00	07.0370
510000 · Town Administration				
521000 · Town Salary Adjustments	0.00	0.00	0.00	0.0%
521012 · Attorney Fees	5,587.10	20,000.00	-14,412.90	27.94%
521033 · Custodial Services	3,884.97	8,000.00	-4,115.03	48.56%
521041 · Denton Central Appraisal Dist	3,580.88	7,100.00	-3,519.12	
521050 · Election Expense	0.00	5,500.00	-5,500.00	0.0%
521051 · Electricity	2,981.59	5,500.00	-2,518.41	54.21%
521060 · Financial Auditors	10,000.00	10,000.00	0.00	100.0%
521070 · Natural Gas	974.40	1,500.00	-525.60	64.96%
521073 · Printer Copier	3,381.14	6,000.00	-2,618.86	56.35%
521133 · Ordinance Codification	395.00	3,000.00	-2,605.00	13.17%
521160 · Postage	1,696.01	3,000.00	-1,303.99	56.53%
521200 · Tax Billing Expense	1,207.00	1,300.00	-93.00	92.85%
521201 · Communications	7,479.25	11,000.00	-3,520.75	67.99%
521220 · Water	1,386.29	2,500.00	-1,113.71	55.45%
521230 · Archive System	712.00	5,000.00	-4,288.00	14.24%
521250 · Outdoor Siren	0.00	29,075.00	-29,075.00	0.0%
530050 · Ambulance Service	0.00	0.00	0.00	0.0%
Total 510000 · Town Administration	43,265.63	118,475.00	-75,209.37	36.52%
520000 · Administrative				
521010 · Advertising	93.50	1,600.00	-1,506.50	5.84%
521020 · Bank Charges	49.25	100.00	-50.75	49.25%
521030 · Cleaning Supplies	0.00	0.00	0.00	0.0%
521031 · Computer Supplies/Software	16,122.57	25,000.00	-8,877.43	64.49%
521032 · Council Contingency	0.00	11,407.06	-11,407.06	0.0%
521034 · Technology Fund	0.00	4,000.00	-4,000.00	0.0%
521074 · Meetings	25.36	300.00	-274.64	8.45%
521075 · Goodwill	1,031.68	500.00	531.68	206.34%

	Oct '21 - Sep 22	Budget	\$ Over Budget	% of Budget
521076 · Incentive Pay	1,038.42	1,500.00	-461.58	69.23%
521090 · General Liability Insurance	2,649.47	3,200.00	-550.53	82.8%
521091 · Health/Dental/Life Insurance	10,498.56	18,080.68	-7,582.12	58.07%
521130 · Membership & Dues	515.00	2,000.00	-1,485.00	25.75%
521131 · Car Maintenance-Fuel-Travel	0.00	0.00	0.00	0.0%
521150 · Office Supplies	3,915.32	7,000.00	-3,084.68	55.93%
521151 · Other Professional Services	1,973.97	6,000.00	-4,026.03	32.9%
521153 · Other Supplies	414.72	1,000.00	-585.28	41.47%
521161 · Publications & Subscriptions	0.00	300.00	-300.00	0.0%
521162 · Printing and Copying	0.00	600.00	-600.00	0.0%
521170 · Payroll Taxes - FICA	12,898.51	11,970.00	928.51	107.76%
521172 · TWC Unemployment Insurance	3,044.74	2,400.00	644.74	126.86%
521190 · Town Secretary Salary	56,039.94	80,946.67	-24,906.73	69.23%
521191 · Longevity Pay-Administration	1,420.00	1,800.00	-380.00	78.89%
521192 · Worker's Compensation Ins.	609.81	1,300.00	-690.19	46.91%
521194 · Asst Town Secretary Salary	50,673.43	71,688.86	-21,015.43	70.69%
521195 · Overtime	2,377.75	5,000.00	•	47.56%
521196 · TMRS-Retirement	7,443.68	13,125.00	-	56.71%
521202 · Training Seminars	960.00	2,000.00	•	48.0%
Total 520000 · Administrative	173,795.68	272,818.27	-99,022.59	63.7%
530000 · Public Works	,	•	,	
521021 · Building Repair/Remodeling	1,919.62	5,000.00	-3,080.38	38.39%
521025 · Building Expenditures	4,185.30	2,000.00	· ·	209.27%
521120 · Lien Filing Expense	0.00	100.00	-100.00	0.0%
530025 Mosquito Control Program	0.00	200.00		0.0%
530100 · Animal Control Officer	12,735.00	18,000.00	-5,265.00	70.75%
530101 · Public Works Director Salary	12,115.38	70,000.00	•	17.31%
530102 · Public Works Director TMRS	327.11	5,670.00	-5,342.89	5.77%
530103 · Public Works Director FICA	713.24	5,355.00	-4,641.76	13.32%
530104 · Public Works Director (H/D/L)	1,859.50	2,000.00	-140.50	92.98%
530105 · PW Director (TWC/Unempl Ins)	0.00	0.00	0.00	0.0%
530106 · Building Official Overtime	0.00	0.00	0.00	0.0%
530110 · Building Inspectors	41,500.00	0.00	41,500.00	100.0%
530111 · Building Inspectors Phone	189.93	0.00	189.93	100.0%
530115 · Code Enforcement	750.00	0.00	750.00	100.0%
530116 · Code Enforcement Liab Ins-TML	560.76	700.00	-139.24	80.11%
530125 · Council Discretionary Fund	0.00	0.00	0.00	0.0%
530150 · Grounds Maintenance	4,279.20	8,500.00	-4,220.80	50.34%
530151 · Grounds Equipment	191.70	0.00	191.70	100.0%
530175 · Equipment Repair/Maintenance	0.00	0.00	0.00	0.0%
530180 · Minor Equipment	302.53	0.00		
530200 · Lot Mowing/Tree Trim Service	1,350.00		302.53	100.0%
530201 · Public Works Training	0.00	9,000.00	-7,650.00	15.0%
530202 · Longevity Pay- Public Works		1,000.00	-1,000.00	0.0%
TOTAL LONGOVILY Pay- Public WORKS	0.00	0.00	0.00	0.0%

	Oct '21 - Sep 22	Budget	\$ Over Budget	% of Budget
530203 · Vehicle Payment	0.00	0.00	0.00	0.0%
530204 · Vehicle Maintenance	1,797.87	500.00	1,297.87	359.57%
530205 · Vehicle Fuel	575.93	1,800.00		32.0%
530206 · Uniforms	0.00	0.00	0.00	0.0%
530210 · Membership Dues/Licensing	0.00	0.00		0.0%
530230 · Other Professional Services	1,013.02	3,000.00		
530231 · Other Supplies	1,013.02	•	-1,986.98	33.77%
530235 · Printing	184.34	1,000.00		15.34%
530240 · Postage	0.00	0.00		100.0%
530245 · Computer Support		0.00		0.0%
530250 · Health Inspector	14,921.59	17,000.00	-2,078.41	87.77%
530260 · Septic Inspections	750.00	1,000.00		75.0%
	2,550.00	5,000.00	-2,450.00	51.0%
530270 · Sewage Services 530271 · Vehicle Reimbursement	14,000.30	25,000.00	•	56.0%
	0.00	0.00		0.0%
530272 · Incentive Pay	115.35	0.00	115.35	100.0%
530273 · Worker's Compensation Ins	166.86	300.00		55.62%
530277 · General Liability Insurance	0.00	0.00		0.0%
530280 · Hazardous Waste Disposal	0.00	0.00		0.0%
530650 · Public Works-Cell phone	280.47	700.00	-419.53	40.07%
531020 · Credit Card Convenience Fee	0.00	0.00		0.0%
531201 · Weather Siren	0.00	7,500.00		0.0%
Total 530000 · Public Works	119,488.35	190,325.00	-70,836.65	62.78%
540000 · Streets and Drainage				
540019 · Engineering General	12,928.56	40,000.00	-27,071.44	32.32%
540060 · Crack Seal & Potholes	35,915.71	35,000.00		102.62%
540110 · Current Year Road Repairs	0.00	200,000.00	•	0.0%
540111 · Prior Year Road Repairs	0.00	0.00	0.00	0.0%
540155 · MS4 Stormwater	5,250.00	7,500.00	-2,250.00	70.0%
540177 · Public Works Projects Costs	0.00	0.00	0.00	0.0%
540200 · Sign Repair and Replacement	751.47	3,000.00	-2,248.53	25.05%
Total 540000 · Streets and Drainage	54,845.74	285,500.00	-230,654.26	19.21%
550000 · Police Department				
550120 · Capital Equipment (Auto)	0.00	0.00	0.00	0.0%
550135 · Computer Equip/Supplies/SW Main	29,416.34	41,500.00	-12,083.66	70.88%
550140 · Equipment Repair & Maintenance	200.00	1,200.00	-1,000.00	16.67%
550145 · Health/Dental/Life Insurance	68,862.95	134,607.15	-65,744.20	51.16%
550219 · Membership Dues	40.00	900.00	-860.00	4.44%
550220 · Minor Equipment	449.02	1,600.00	-1,150.98	28.06%
550230 · Other Professional Services	129.00	100.00	29.00	129.0%
550240 · Office Supplies	260.18	1,000.00	-739.82	26.02%
550248 · Publications	0.00	400.00	-400.00	0.0%
550249 · External Contracts	1,631.50	6,000.00	-4,368.50	27.19%
550250 · Postage	0.00	0.00	0.00	0.0%
550251 · Printing	521.66	900.00	-378.34	57.96%

Profit & Loss Budget vs. Actual

October 2021 through September 2022

	Oct '21 - Sep 22	Budget	\$ Over Budget	% of Budget
550252 · Police Chief Salary	67,940.28	98,135.97	-30,195.69	69.23%
550253 · Police Asst. Chief Salary	60,385.14	87,222.89	-26,837.75	69.23%
550254 · Police Officers' Salary	234,818.55	425,440.00	-190,621.45	55.19%
550255 · Administrative Assistant PD	0.00	0.00	0.00	0.0%
550256 · Crossing Guard	3,928.86	7,000.00	-3,071.14	56.13%
550257 · Police Department Overtime	4,462.81	5,000.00	-537.19	89.26%
550261 · Criminal Investigations	462.80	2,000.00	-1,537.20	23.14%
550262 · General Liability Insurance	9,158.84	11,000.00	-1,841.16	83.26%
550263 · TWC Unemployment Ins	0.00	0.00	0.00	0.0%
550264 · Incentive Pay	6,063.12	9,600.00	-3,536.88	63.16%
550271 · Salaries Benefits - FICA	26,776.99	46,726.10	-19,949.11	57.31%
550275 · Salaries Benefits - TMRS	25,730.44	49,474.00		
550276 · Human Resources	1,333.90	1,500.00	•	
550277 · Longevity Pay	3,235.00	3,575.00	-340.00	90.49%
550278 · Worker's Compensation Ins	10,355.60	22,823.00		
550280 Communications	5,791.48	14,000.00	•	
550281 · Training	5,892.31	24,000.00	•	
550286 · Training Ammo	5,799.50	5,000.00	·	
550290 · Uniforms	10,904.36	24,000.00		
550291 · Patrol Equipment	1,860.16	7,000.00	•	
550292 · Community Programs	1,740.99	2,000.00	·	87.05%
550293 · Traffic Management	0.00	500.00		
550294 · Evidence Room Supplies	0.00	500.00		
550295 · Goodwill	1,380.37	1,000.00		
550300 · Vehicle Fuel	11,316.18	25,000.00		
550400 · Vehicle Repair & Maintenance	6,312.94	13,500.00		
Total 550000 · Police Department		1,074,204.11		
560000 · Municipal Court	301,101121	1,071,204111	407,042.04	00.0270
560010 · Judges Services	4,250.00	10,000.00	-5,750.00	42.5%
560015 · Jury Services	0.00	240.00	•	
560018 · Jail Services	0.00	0.00		
560020 · Prosecuting Attorney	3,187.50	10,000.00		
560025 · Other Professional Services	0.00	0.00	•	
560026 · Court Clerk - Salary	45,029.65	63,594.96		70.81%
560027 · Court Clerk- FICA	3,575.93	4,386.19	•	
560028 · Court Clerk - TMRS	3,323.51	4,810.04		
560029 · Court Clerk Ins (H/D/L)	5,299.60	9,385.43	•	
560030 · Court Clerk - Longevity	5,299.60 845.00	•	•	
560031 · Overtime		845.00		
560035 · Court Supplies,Equip & S/W Main	3,187.27	5,000.00	ŕ	
	328.31	13,000.00	·	
560055 · Membership Dues 560076 · Incentive Pay	0.00	120.00		
_	415.44	600.00		
Total 560000 · Municipal Court 570000 · Double Oak Vol. Fire Department	69,442.21	121,981.62	-52,539.41	56.93%

3:09 PM 06/03/22 **Accrual Basis**

Town of Double Oak

	Oct '21 - Sep 22	Budget	\$ Over Budget	% of Budget
	0.00	0.00	0.00	0.0%
	50,000.00	100,000.00	-50,000.00	50.0%
	6,355.11	7,200.00	-844.89	88.27%
	1,812.21	2,500.00	-687.79	72.49%
t 🗍	58,167.32	109,700.00	-51,532.68	53.02%
	1,126,166.20	2,173,004.00	-1,046,837.80	51.83%
	766,228.75	0.00	766,228.75	100.0%
me	766,228.75	0.00	766,228.75	100.0%

570010 · DOVFD Capital Equip Contributio
570020 · DOVFD Operations Contribution
570021 · General Liability Insurance
570022 · Worker's Compensation Ins
Total 570000 · Double Oak Vol. Fire Department
Total Expense
Net Ordinary Income
Net Incom

Balance Sheet

as of June 3, 2022

,	Jun 3, 22
ASSETS	
Current Assets	
Checking/Savings	
102302 · Independent Bank Money Market	2,142,534.34
102303 · Independent Bank Checking	251,787.09
102304 · Police Leose Training Fund	855.42
102306 ⋅ John B. Wright Memorial Fund	560.51
102307 · DO Police Dept Chapter 59	8.68
102400 · Petty Cash	499.21
102450 · DATCU	3,275.28
106101 · Certificate of Deposit	426,692.83
Total Checking/Savings	2,826,213.36
Accounts Receivable	
106100 · Accounts Receivable	10,296.55
Total Accounts Receivable	10,296.55
Other Current Assets	,
104100 · Bartonville Water Certificate	2,000.00
106150 · Interest Receivable	225.00
106400 · Employee Receivables	-98.59
106700 · Property Taxes Receivable	10,443.89
106900 · Prepaid Costs	20,132.44
1499 · Payments Received	-255.67
Total Other Current Assets	32,447.07
Total Current Assets	2,868,956.98
TOTAL ASSETS	2,868,956.98
LIABILITIES & EQUITY	=======================================
Liabilities	
Current Liabilities	
Accounts Payable	
202000 · Accounts Payable	7 004 27
Total Accounts Payable	7,881.27
Other Current Liabilities	7,881.27
	40.440.00
106300 · Allowance for Uncoll Taxes 200000 · Payroll Liabilities	10,443.89
201200 · FICA/Medicare Withholding	893.20
201500 · TMRS Payable	19,927.71
202507- · Dependant Health Care Coverage	-179.90
202508- · AFLAC Deduction	-19.98
202509 · Child Support Withholding Order	111.85
202513 · Vision Insurance	557.46
202516 · Dependent Life Insurance	86.98
200000 · Payroll Liabilities - Other	6,777.72
Secret in a secretaria de la constitución de la con	0,111.12

Balance Sheet

as of June 3, 2022

as of danc o,	LULL
Total 200000 · Payroll Liabilities	28,155.04
200504 · Town Hall Reservation Deposits	500.00
201250 · Cr Card Fees/Collection Charges	1,164.24
202250 · Town Hall Renovations	200.00
202501 · Court Fees & Fines Due State	47,007.49
202502 · Technology Fees	5,545.97
202503 · Court Security Fees	25,578.66
202504 · Police LEOSE Training Account	855.42
202506 · Child Safety Fund	3,548.46
202511 · Omnibase Fees Due	289.43
202512 · Court Collections	-38,328.11
202760 · Time Payment Reimbursement Fee	373.60
203002 · Park Fund Account	209.54
203006 · CARES - CLFRF Funds	35,944.94
203060 · Waketon Road Reconstruction	-42,524.15
203090 · Waketon Road-Town of Double Oak	-32,962.75
2050000 · Accured Payroll	22,774.04
205555 · Police Grants	-813.75
206250 · Sewer System Maintenance	9,769.09
206500 · Police-Chapter 59	8.68
208000 · Golf Tournament	44.85
Total Other Current Liabilities	77,784.58
Total Current Liabilities	85,665.85
Total Liabilities	85,665.85
Equity	
3000 · Fund Balances	209,371.05
3100 · Town Contingency	100,000.00
3150 · Stormwater Structures Fund	100,000.00
3200 · Road Contingency	150,000.00
3250 · Denton County Bond Project Fund	120,000.00
3450 · Town Hall Technology Fund	40,000.00
3550 · TCEQ MS4 (5-year) Fund	20,000.00
3600 · Street and Drainage Fund	281,580.68
3650 · Cross Timbers Drainage Project	20,000.00
3800 · Police Vehicle Fund	86,187.18
3850 · Police Body Camera Project Fund	40,000.00
3900 · Retained Earnings	850,521.93
Net Income	765,630.29
Total Equity	2,783,291.13
TOTAL LIABILITIES & EQUITY	2,868,956.98

Sales Tax Allocations

Total	261,699.35	587,806.82	519,901.58	383,993.80	339,259.31	259,816.44	115,999.92	108,255.43	111,068.03	89,679.61	87,623.53	83,926.15	84,204.12	77,692.29	95,036.70	116,955.77	69,453.35	58,567.42	43,234.23	43,008.39	44,525.54	52,046.48	59,901.82	58,315.64	53,580.40	45,043.86	28,690.10	25,432.48	29,184.98	19,404.19	14,275.82	13,338.78	12,431.02	6,994.03	4,896.71	1,214.31
December		49,737.10	44,417.98	34,817.18	26,403.76	24,020.82	16,410.39	8,520.07	8,466.20	7,090.00	6,971.72	5,614.79	5,788.41	5,810.60	6,857.44	10,914.38	5,995.93	4,762.42	532.56	2,754.04	3,081.20	5,006.56	3,542.01	5,115.11	5,445.59	4,435.17	2,673.45	2,110.03	2,457.08	1,523.27	1,510.13	1,061.48	826.03	0.00	1,067.95	0.00
November	_	52,341.58	47,312.33	37,346.54	31,465.46	24,681.39	9,322.29	9,965.80	12,145.89	8,557.42	8,059.19	7,488.89	8,403.47	7,801.89	8,458.49	11,765.51	6,046.96	6,006.53	4,683.49	4,461.39	4,824.36	4,501.26	5,760.09	5,850.03	5,929.78	3,541.58	3,051.61	2,275.28	3,253.08	2,417.07	1,354.95	901.91	1,192.15	824.19	578.40	258.34
October	0.00	44,743.77	42,071.42	28,655.17	25,969.63	22,502.53	8,739.44	9,087.69	6,735.69	6,510.12	6,523.50	6,514.55	6,558.26	5,922.98	6,675.79	9,934.66	4,537.23	4,365.99	4,038.78	3,624.88	2,983.60	4,940.66	3,706.71	4,067.42	2,974.41	3,209.42	1,952.95	2,492.84	2,807.82	1,496.03	719.09	1,280.56	698.10	595.51	786.95	0.00
September	00:00	45,693.70	42,433.29	33,377.19	27,818.01	21,363.21	8,279.10	8,167.32	10,016.68	96.888'9	8,338.02	6,232.23	5,528.76	6,713.31	6,600.31	16,487.02	5,507.52	4,567.44	3,704.54	3,106.74	2,315.91	2,471.89	3,780.73	4,938.29	3,328.32	4,083.15	2,750.03	2,160.80	3,050.10	1,252.98	1,642.49	1,670.85	1,047.55	571.74	0.00	0.00
August	8.	53,958.10	45,372.16	31,095.72	31,139.60	28,117.10	11,225.72	12,401.00	12,047.94	9,873.81	9,480.04	7,510.95	14,270.17	7,772.81	7,796.38	24,300.62	5,862.29	5,460.17	4,864.53	5,717.33	5,077.40	5,453.83	6,238.46	5,625.69	5,490.67	4,569.33	2,019.72	2,660.45	3,297.96	1,817.10	1,230.19	1,393.77	1,272.62	1,321.52	618.26	236.16
July	00:00	44,193.53	45,180.16	30,939.30	27,096.94	26,241.87	8,089.97	8,131.65	10,387.01	8,800.01	6,096.24	7,104.51	6,279.59	5,137.61	6,169.48	6,662.14	7,742.06	5,435.22	2,829.06	3,164.53	2,752.20	3,816.42	4,731.77	4,191.73	3,694.54	2,968.49	2,658.18	2,333.50	2,250.71	945.85	1,069.43	797.47	550.93	0.00	614.38	0.00
June	0.00	46,497.09	46,792.33	31,050.34	26,676.93	22,464.71	8,356.42	9,657.53	9,044.26	7,650.89	6,738.19	6,420.86	6,252.93	6,549.84	6,809.77	6,784.39	6,253.66	3,912.73	2,782.59	3,184.03	2,296.91	3,975.23	6,069.45	3,517.23	5,372.38	5,449.67	2,278.25	2,030.44	1,649.25	1,042.51	806.23	1,181.25	1,048.11	727.78	0.00	0.00
Мау	53,979.47	53,114.25	43,809.37	31,863.42	32,060.90	21,616.11	11,276.20	10,273.61	8,884.63	7,578.97	9,447.22	8,026.87	8,328.39	7,637.07	7,886.60	7,370.58	7,346.69	8,022.57	5,284.82	4,183.78	3,637.48	6,065.25	6,964.75	5,849.76	4,814.94	2,963.32	2,509.63	3,349.81	3,034.98	1,362.81	1,377.95	977.29	1,026.07	1,100.55	723.22	305.36
April	39,150.45	35,745.77	32,412.80	27,927.65	22,143.86	14,606.89	7,761.56	6,578.42	6,923.45	6,102.87	5,403.22	6,006.21	5,233.20	5,295.95	6,131.73	6,465.22	4,051.26	3,973.33	2,948.58	3,370.86	2,238.64	4,884.69	4,053.29	3,908.68	4,215.72	3,466.87	2,520.32	1,715.97	1,503.37	1,361.77	1,044.84	0.00	614.02	0.00	0.00	0.00
March	43,118.20	44,639.40	37,060.01	29,308.59	26,129.01	17,478.76	7,229.18	7,114.00	7,287.83	5,346.50	5,569.70	7,078.40	4,753.51	5,191.96	3,750.11	4,546.76	5,115.45	2,900.66	3,188.88	3,070.82	2,421.25	3,188.62	4,762.86	4,082.68	3,644.52	3,780.86	1,948.39	1,545.89	1,322.62	1,124.22	1,109.27	1,294.19	1,842.72	555.13	00.00	0.00
February	65,394.82	64,544.80	55,736.37	35,781.69	36,196.39	20,139.00	11,609.26	11,563.76	10,721.46	9,846.12	8,650.09	9,170.11	7,514.83	8,546.55	16,177.83	6,689.37	5,737.20	6,082.12	4,983.64	4,097.36	10,147.45	4,496.38	6,464.57	7,770.37	5,966.76	4,092.35	1,739.26	1,116.67	3,116.17	3,334.03	1,621.93	1,897.66	1,463.67	1,297.61	507.55	414.45
January	60,056.41	52,597.73	37,303.36	31,831.01	26,158.82	16,584.05	7,700.39	6,794.58	8,406.99	5,432.94	6,346.40	6,757.78	5,292.60	5,311.72	11,722.77	5,035.12	5,257.10	3,078.24	3,392.76	2,272.63	2,749.14	3,245.69	3,827.13	3,398.65	2,702.77	2,483.65	2,588.31	1,640.80	1,441.84	1,726.55	789.32	882.35	849.05	00.00	0.00	0.00
Year	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991	1990	1989	1988	1987

COUNCIL LIAISON APPOINTMENTS

Liaison is defined as to perform as neither an advocate nor an opponent but rather to act as a conduit for organizations, staff, boards, commissions, committees, etc. to facilitate communication between Council and entity without prejudice.

BOARD/COMMISSION/DEPARTMENT/ORGANIZATION LIAISON

Double Oak Volunteer Fire Department

Double Oak Police Department

Planning & Zoning Commission

Board of Adjustment

- 1

Beougher/

Upper Trinity Regional Water District

Cross Timbers Water Supply Corporation

School Districts/Denton County/Neighboring Towns

Double Oak Women's Club

/Beougher

STANDING COMMITTEES

COMMITTEE	COUNCIL LIAISON	<u>MEMBERS</u>
Investment Committee		Eileen Kennedy Gary Garrett Billie Garrett
Master Plan Committee	1	Gary Garrett
Ordinance Review Committee		
Information Technology Committee	Parsons/Hillyer	Brian Shults
Town Hall Renovation Committee Town Beautification Committee Conservation/Tree Committee		
Roads/Drainage Committee	Beougher	Jeff Crannell Gary Garrett Steve Templer Gary Goodman Nan Bowen Jean Hillyer Kathy Heimerdinger Connie Schoenrade

THE MAYOR IS AN AUTOMATIC LIAISON TO ALL DEPARTMENTS/ BOARDS/COMMITTEES

Revised: